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Fiscal Year Ending March 31, 2002

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and Corporate Relations

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INTRODUCTION

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for each special office, ministry and other appropriation.

Expenses are classified by group accounts. These group accounts represent broad categories of expense (Salaries and Benefits, Operating Costs, Government Transfers (formerly Grants and Contributions), Other Expenses and Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense. A descriptive listing of these standard objects is provided at the end of this publication.

The data is presented in a series of columns. The first column provides the total comparable expense for the 2000/01 Estimates. Each column thereafter provides 2001/02 expense detail by standard object of expense. Columns are headed by a numerical code which relates to a specific standard object of expense (refer to the table below). Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

It is important to note that expenses by sub-vote, by group account and by standard object of expense are presented for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices and ministries may reallocate funds within a vote or special account or fund during the year.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures.

Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). A descriptive listing of these standard objects is provided at the end of this publication. The amortization of the cost of assets is an operating expense (standard object 73).

Salaries and Benefits
50 Base Salaries
51 Supplementary Salary Costs
52 Employee Benefits
54 Legislative Salaries and Indemnities

Operating Costs
55 Boards, Commissions and Courts - Fees and Expenses
57 Public Servant Travel
60 Professional Services
63 Information Systems – Operating
65 Office and Business Expenses
67 Advertising and Publications
68 Statutory Advertising and Publications
69 Utilities, Materials and Supplies
70 Operating Equipment and Vehicles
72 Non-Capital Roads and Bridges
73 Amortization
75 Building Occupancy Charges

Government Transfers
77 Transfers – Grants
79 Transfers – Entitlements/Agreements

Other Expenses
81 Transfers Between Votes and Special Accounts and Funds
83 Interest on the Public Debt
85 Other Expenses

Internal Recoveries
86 Recoveries Between Votes and Special Accounts and Funds
88 Recoveries Within the Consolidated Revenue Fund

External Recoveries
89 Recoveries External to the Consolidated Revenue Fund

Capital Expenditures

Land	Land
LI	Land Improvements
Bldg	Buildings
SpE	Specialized Equipment
FE	Office Furniture and Equipment
Veh	Vehicles
Info	Information Systems
TI	Tenant Improvements
Roads	Roads, Bridges and Ferries
Rec	Recoveries

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote, Special Account and Special Fund	Total 2000/01 Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2001/02 Expenses	Total 2000/01 Capital Expenditures	Total 2001/02 Capital Expenditures
Legislation										
1 Legislation	38,082	19,699	9,816	29	11,506	(230)	...	40,820	643	2,000
Total	**38,082**	**19,699**	**9,816**	**29**	**11,506**	**(230)**	**...**	**40,820**	**643**	**2,000**
Officers of the Legislature										
2 Auditor General	6,825	7,075	2,185	57	...	...	(1,500)	7,817	176	211
3 Conflict of Interest Commissioner	312	130	164	...	20	...	...	314	10	10
4 Elections B.C.	9,976	2,930	2,871	...	27,780	...	...	33,581	3,044	3,414
5 Information and Privacy Commissioner	2,280	1,666	693	...	...	...	(15)	2,344	15	15
6 Office of the Child, Youth and Family Advocate	1,324	888	389	77	1	...	...	1,355	35	35
7 Ombudsman	4,610	3,742	1,024	...	...	...	(1)	4,765	54	59
8 Police Complaints Commissioner	1,127	840	319	...	...	...	...	1,159	6	15
Total	**26,454**	**17,271**	**7,645**	**134**	**27,801**	**...**	**(1,516)**	**51,335**	**3,340**	**3,759**
Office of the Premier										
9 Office of the Premier	2,713	2,523	190	...	...	...	...	2,713	...	10
Total	**2,713**	**2,523**	**190**	**...**	**...**	**...**	**...**	**2,713**	**...**	**10**
Ministry of Aboriginal Affairs										
10 Ministry Operations	40,607	13,286	8,699	16,505	20,512	...	(2,311)	56,891	523	523
Special Accounts	2,700	...	56	2,764	...	...	...	2,820	...	...
Total	**43,307**	**13,286**	**8,955**	**19,269**	**20,512**	**...**	**(2,311)**	**59,711**	**523**	**523**
Ministry of Advanced Education, Training and Technology										
11 Ministry Operations	1,736,444	13,696	101,671	1,527,856	238,190	...	(14)	1,881,399	2,549	2,527
12 Information, Science and Technology Agency	39,733	39,286	147,776	3,585	16,361	(146,951)	(22,531)	37,526	18,625	27,487
Special Accounts	93,307	5,619	3,085	95,998	...	...	...	104,702	1,279	1,279
Transfer from Ministry Votes	(92,156)	...	...	...	...	(103,451)	...	(103,451)	...	...
Total	**1,777,328**	**58,601**	**252,532**	**1,627,439**	**254,551**	**(250,402)**	**(22,545)**	**1,920,176**	**22,453**	**31,293**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote, Special Account and Special Fund	Total 2000/01 Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2001/02 Expenses	Total 2000/01 Capital Expenditures	Total 2001/02 Capital Expenditures
Ministry of Agriculture, Food and Fisheries										
13 Ministry Operations	61,097	20,530	13,601	25,159	2,675	...	(2,294)	59,671	1,314	1,314
14 BC Fisheries	28,909	10,154	12,077	15,290	...	...	(2,670)	34,851	402	671
15 Land Reserve Commission	3,042	2,068	1,271	20	...	...	(2)	3,357	...	...
16 British Columbia Marketing Board	896	470	481	...	...	...	...	951	...	...
17 Okanagan Valley Tree Fruit Authority	6,500	...	...	5,800	...	...	...	5,800	...	...
Special Accounts	2,520	183	2,070	267	...	...	...	2,520	...	...
Transfer from Ministry Operations Vote	(2,500)	...	...	...	...	(2,500)	...	(2,500)	...	...
Total	**100,464**	**33,405**	**29,500**	**46,536**	**2,675**	**(2,500)**	**(4,966)**	**104,650**	**1,716**	**1,985**
Ministry of Attorney General										
18 Ministry Operations	833,592	342,672	266,700	344,043	9,081	(29,106)	(63,492)	869,898	20,998	22,210
19 Statutory Services	50,028	126	15,369	29,600	24,390	...	...	69,485	...	...
20 Judiciary	44,025	39,108	4,738	213	10	...	...	44,069	427	575
Special Accounts	26,382	13,476	8,468	5,303	426	...	(360)	27,313	2,305	1,244
Transfer from Ministry Operations Vote	(7,805)	...	...	...	...	(8,169)	...	(8,169)	...	...
Total	**946,222**	**395,382**	**295,275**	**379,159**	**33,907**	**(37,275)**	**(63,852)**	**1,002,596**	**23,730**	**24,029**
Ministry for Children and Families										
21 Ministry Operations	1,501,165	307,301	120,422	1,354,214	15,787	(4,854)	(102,641)	1,690,229	23,239	23,017
Total	**1,501,165**	**307,301**	**120,422**	**1,354,214**	**15,787**	**(4,854)**	**(102,641)**	**1,690,229**	**23,239**	**23,017**
Ministry of Community Development, Cooperatives and Volunteers										
22 Ministry Operations	24,464	5,650	4,071	13,398	...	...	...	23,119	135	134
Total	**24,464**	**5,650**	**4,071**	**13,398**	**...**	**...**	**...**	**23,119**	**135**	**134**
Ministry of Education										
23 Ministry Operations	4,610,460	22,336	215,882	4,194,151	356,162	...	(9,182)	4,779,349	5,987	5,797
Total	**4,610,460**	**22,336**	**215,882**	**4,194,151**	**356,162**	**...**	**(9,182)**	**4,779,349**	**5,987**	**5,797**
Ministry of Employment and Investment										
24 Ministry Operations	37,652	13,935	10,600	1,634	4,154	...	(1,504)	28,819	331	302
25 British Columbia Utilities Commission	1	1,810	1,235	250	...	...	(3,294)	1	30	32
Special Accounts	1,408	...	...	...	10	...	...	10	...	...
Transfer from Ministry Operations Vote	(1,398)	...	...	...	...	...	...	...	...	...
Total	**37,663**	**15,745**	**11,835**	**1,884**	**4,164**	**...**	**(4,798)**	**28,830**	**361**	**334**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote, Special Account and Special Fund	Total 2000/01 Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2001/02 Expenses	Total 2000/01 Capital Expenditures	Total 2001/02 Capital Expenditures
Ministry of Energy and Mines										
26 Ministry Operations	35,835	20,573	12,578	33,754	1,085	...	(2,000)	65,990	437	1,099
27 Resource Revenue Sharing Agreement	1,200	...	...	2,500	...	...	...	2,500	...	...
Special Accounts	1,000	...	...	1,001	...	...	...	1,001	...	...
Total	**38,035**	**20,573**	**12,578**	**37,255**	**1,085**	**...**	**(2,000)**	**69,491**	**437**	**1,099**
Ministry of Environment, Lands and Parks										
28 Ministry Operations	163,615	121,345	112,223	9,276	3,961	(40,449)	(28,145)	178,211	5,902	19,447
Special Accounts	33,558	...	157	1,000	31,401	...	...	32,558	5,000	5,000
Total	**197,173**	**121,345**	**112,380**	**10,276**	**35,362**	**(40,449)**	**(28,145)**	**210,769**	**10,902**	**24,447**
Ministry of Finance and Corporate Relations										
29 Ministry Operations	107,455	97,222	67,841	329	12,494	(28,959)	(39,307)	109,620	31,138	29,568
30 Registries	8,256	5,542	2,865	...	...	...	...	8,407	2,123	521
31 Product Sales and Services	1	20,258	10,514	...	62,738	(73,621)	(19,888)	1	2,247	2,398
Special Accounts	1,574	...	...	2,300	225	...	...	2,525	...	...
Total	**117,286**	**123,022**	**81,220**	**2,629**	**75,457**	**(102,580)**	**(59,195)**	**120,553**	**35,508**	**32,487**
Ministry of Forests										
32 Ministry Operations	297,889	211,931	133,326	689	...	(43,597)	(3,325)	299,024	14,002	18,509
33 Fire Suppression	76,808	37,108	43,379	7	11	...	(4,500)	76,005	920	1,140
Special Accounts	137,822	228	98,516	...	39,731	...	...	138,475	744	899
Total	**512,519**	**249,267**	**275,221**	**696**	**39,742**	**(43,597)**	**(7,825)**	**513,504**	**15,666**	**20,548**
Ministry of Health										
34 Ministry Operations	8,132,767	209,774	260,942	8,762,475	191,873	(226,100)	(115,795)	9,083,169	25,291	25,671
35 Vital Statistics	6,992	4,948	2,866	74	...	(278)	(407)	7,203	465	543
Special Accounts	151,350	...	...	15,000	144,500	...	...	159,500	...	...
Transfer from Ministry Operations Vote	(15,000)	...	...	...	...	(15,000)	...	(15,000)	...	...
Total	**8,276,109**	**214,722**	**263,808**	**8,777,549**	**336,373**	**(241,378)**	**(116,202)**	**9,234,872**	**25,756**	**26,214**
Ministry of Labour										
36 Ministry Operations	30,026	38,341	18,381	142,564	117	...	(168,365)	31,038	2,445	7,582
Total	**30,026**	**38,341**	**18,381**	**142,564**	**117**	**...**	**(168,365)**	**31,038**	**2,445**	**7,582**
Ministry of Multiculturalism and Immigration										
37 Ministry Operations	12,689	4,816	2,110	38,827	...	...	(25,874)	19,879	65	221
38 Public Service Employee Relations Commission	12,131	347,423	22,044	24	691	(339,761)	(18,175)	12,246	2,241	2,241
Total	**24,820**	**352,239**	**24,154**	**38,851**	**691**	**(339,761)**	**(44,049)**	**32,125**	**2,306**	**2,462**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote, Special Account and Special Fund	Total 2000/01 Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2001/02 Expenses	Total 2000/01 Capital Expenditures	Total 2001/02 Capital Expenditures
Ministry of Municipal Affairs										
39 Ministry Operations	37,014	25,238	13,183	9,014	31	(4,142)	(2,260)	41,064	475	3,160
40 Local Government Grants	101,096	325	324	154,765	...	...	(20,250)	135,164	...	...
Special Accounts	3,142	...	...	...	4,142	...	...	4,142	...	...
Total	**141,252**	**25,563**	**13,507**	**163,779**	**4,173**	**(4,142)**	**(22,510)**	**180,370**	**475**	**3,160**
Ministry of Small Business, Tourism and Culture										
41 Ministry Operations	72,473	29,027	18,198	27,607	361	(87)	(3,155)	71,951	2,539	2,720
42 Royal British Columbia Museum	11,183	6,227	9,162	140	40	...	(4,115)	11,454	592	692
Special Accounts	1,550	...	...	1,550	...	...	...	1,550	...	...
Total	**85,206**	**35,254**	**27,360**	**29,297**	**401**	**(87)**	**(7,270)**	**84,955**	**3,131**	**3,412**
Ministry of Social Development and Economic Security										
43 Ministry Operations	2,030,984	159,410	86,108	1,933,437	18,183	(1,728)	(9,220)	2,186,190	15,237	14,904
44 Public Transit	180,516	...	26,500	47,750	99,600	...	...	173,850	...	...
Total	**2,211,500**	**159,410**	**112,608**	**1,981,187**	**117,783**	**(1,728)**	**(9,220)**	**2,360,040**	**15,237**	**14,904**
Ministry of Transportation and Highways										
45 Ministry Operations	464,559	133,738	704,142	34,862	466	(316)	(373,184)	499,708	13,034	13,628
Total	**464,559**	**133,738**	**704,142**	**34,862**	**466**	**(316)**	**(373,184)**	**499,708**	**13,034**	**13,628**
Ministry of Women's Equality										
46 Ministry Operations	52,095	4,898	1,890	51,375	6	...	...	58,169	110	140
Total	**52,095**	**4,898**	**1,890**	**51,375**	**6**	**...**	**...**	**58,169**	**110**	**140**
Management of Public Funds and Debt										
47 Management of Public Funds and Debt	1,009,000	...	...	...	2,834,365	(784,900)	(1,209,465)	840,000	...	...
Total	**1,009,000**	**...**	**...**	**...**	**2,834,365**	**(784,900)**	**(1,209,465)**	**840,000**	**...**	**...**
BC Family Bonus										
48 BC Family Bonus	152,000	...	...	121,000	...	...	(1,000)	120,000	...	...
Total	**152,000**	**...**	**...**	**121,000**	**...**	**...**	**(1,000)**	**120,000**	**...**	**...**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote, Special Account and Special Fund	Total 2000/01 Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2001/02 Expenses	Total 2000/01 Capital Expenditures	Total 2001/02 Capital Expenditures
Other Appropriations										
49 Contingencies (All Ministries) and New Programs	105,107	...	...	...	220,000	...	...	220,000	15,357	20,000
50 Commissions on Collection of Public Funds and Allowances for Doubtful Revenue Accounts	1	...	...	...	124,001	...	(124,000)	1	...	...
51 Environmental Assessment and Land Use Coordination	14,891	7,384	7,875	6,207	2	...	(6,844)	14,624	248	326
52 Environmental Boards and Forest Appeals Commission	2,014	799	1,363	5	50	(250)	...	1,967	130	130
53 Forest Practices Board	5,151	2,603	2,450	...	...	...	...	5,053	60	125
54 Green Economy Initiative	5,365	929	391	3,535	...	...	...	4,855	...	19
55 Public Sector Employers' Council	3,119	1,416	590	1,048	...	...	...	3,054	15	94
56 Seismic Mitigation	9,700	...	...	30,000	...	...	...	30,000	...	...
British Columbia Racing Commission	1	...	...	...	...	...	...	...	54	...
Special Accounts	10,052	1,657	3,160	...	21,350	(10,650)	(1,193)	14,324	47	498
Change in Unfunded Pension Liability	(129,603)	...	...	...	...	...	(58,000)	(58,000)	...	...
Pension Accounting Policy Change	(368,000)	...	...	...	...	...	...	...	...	...
Total	**(342,202)**	**14,788**	**15,829**	**40,795**	**365,403**	**(10,900)**	**(190,037)**	**235,878**	**15,911**	**21,192**
Overall Total	**22,077,700**	**2,384,359**	**2,619,201**	**19,068,328**	**4,538,489**	**(1,865,099)**	**(2,450,278)**	**24,295,000**	**223,045**	**264,156**
Adjusted Totals [1]		**2,049,251**	**2,443,144**	**18,986,914**	**3,314,842**	**(48,873)**				

[1] See notes on page 7

2001/02 CONSOLIDATED REVENUE FUND
Expense by Standard Object
($000)

STOB		Total	Adjustments	Adjusted Total
50	Base Salaries and Overtime	1,662,527	—	1,662,527
51	Supplementary Salary Costs	27,894	—	27,894
52	Employee Benefits	685,643	(335,108) [1]	350,535
54	Legislative Salaries and Indemnities	8,295	—	8,295
	Salaries and Benefits	**2,384,359**	**(335,108)**	**2,049,251**
55	Boards, Commisions, Courts - Fees and Expenses	16,000	—	16,000
57	Public Servant Travel	58,317	—	58,317
60	Professional Services	353,344	(29,106) [2]	324,238
63	Information Systems - Operating	324,036	(146,951) [3]	177,085
65	Office and Business Expenses	86,107	—	86,107
67	Advertising and Publications	22,791	—	22,791
68	Statutory Advertising and Publications	5,436	—	5,436
69	Utilities, Materials and Supplies	475,740	—	475,740
70	Operating Equipment and Vehicles	120,009	—	120,009
72	Non-Capital Roads and Bridges	221,203	—	221,203
73	Amortization	583,673	—	583,673
75	Building Occupancy Charges	352,545	—	352,545
	Operating Costs	**2,619,201**	**(176,057)**	**2,443,144**
77	Transfers - Grants	918,493	—	918,493
79	Transfers - Entitlements/Agreements	18,149,835	(81,414) [4]	18,068,421
	Government Transfers	**19,068,328**	**(81,414)**	**18,986,914**
81	Transfer Between Votes and Special Accounts and Funds	348,838	(348,838) [7]	—
83	Interest on the Public Debt	2,643,800	(782,900) [5]	1,860,900
85	Other Expenses	1,545,851	(91,909) [6]	1,453,942
	Other Expenses	**4,538,489**	**(1,223,647)**	**3,314,842**
86	Recoveries Between Votes and Special Accounts and Funds	(348,838)	348,838 [7]	—
88	Recoveries Within the Consolidated Revenue Fund	(1,516,261)	1,467,388 [8]	(48,873)
	Internal Recoveries	**(1,865,099)**	**1,816,226**	**(48,873)**
	Gross Operating Expenses	26,745,278	—	26,745,278
89	Recoveries External to the Consolidated Revenue Fund	(2,450,278)	—	(2,450,278)
	Net Operating Expenses	24,295,000	—	24,295,000

[1] Excluding employee benefits in Vote 38 to prevent double counting of employee benefits.

[2] Excluding certain legal services costs in Vote 18 to prevent double counting of legal services costs

[3] Excluding certain information systems costs in Vote 12 to prevent double counting of information systems operating costs

[4] Excluding transfers to health authorities in Vote 34 to prevent double counting of transfers.

[5] Excluding interest costs in the ministries of Advanced Education, Training and Technology; Education; Health; and Social Development and Economic Security to prevent double counting of interest.

[6] Excluding certain banking charges and supply costs in Vote 31 to prevent double counting.

[7] Excluding transfers between votes and special accounts to prevent double counting.

[8] Excluding recoveries for costs referred to in Notes 1, 2, 3, 4, 5 and 6 to prevent double counting.

Total capital expenditures by capital asset class are disclosed in Schedule D in the *2001/02 Estimates*.

LEGISLATION

VOTE 1 Legislation ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses
Members' Indemnities and Allowances	8,959	...	...	809	5,904	6,713	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,600	2,600
Members' Constituency Support	7,557	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	8,041	8,041
Legislative Committees	535	...	...	...	...	...	...	50	100	...	60	200	...	...	...	...	...	...	410	...	...	...	...	...	200	200
Inter-Parliamentary Relations	126	...	...	...	...	...	...	...	...	...	2	...	...	...	...	...	...	...	2	29	...	29	...	...	95	95
Legislative Documents	650	...	...	...	...	...	...	...	...	...	...	...	650	...	...	...	...	...	650	...	...	...	...	...	...	...
Parliamentary Dining Room	207	210	...	38	...	248	...	...	...	...	2	...	...	177	...	...	...	...	179	...	...	...	...	...	...	...
Caucus Support Services	4,487	3,992	...	724	...	4,716	...	92	99	97	104	...	...	...	...	...	...	...	392	...	...	...	...	...	...	...
Government Caucus - Global	1,810	1,416	...	257	...	1,673	...	28	28	28	28	...	...	...	...	...	...	...	112	...	...	...	...	...	...	...
Office of the Leader of the Official Opposition	392	250	...	45	...	295	...	15	35	20	27	...	...	...	...	...	...	...	97	...	...	...	...	...	...	...
Official Opposition Caucus - Global	2,158	1,719	...	312	...	2,031	...	34	34	34	34	...	...	...	...	...	...	...	136	...	...	...	...	...	...	...
Independent Members - Global	127	607	...	110	...	717	...	15	2	15	15	...	...	...	...	...	...	...	47	...	...	...	...	...	...	...
Office of the Speaker	289	189	1	35	...	225	...	1	5	5	50	...	...	5	...	...	...	...	66	...	...	...	...	...	20	20
Clerk of the House	715	103	...	89	388	580	...	...	8	4	12	...	29	...	...	...	...	...	53	...	...	...	...	...	78	78
Office of the Clerk of Committees	487	238	...	59	88	385	...	5	10	20	20	...	...	...	...	...	...	...	55	...	...	...	...	...	10	10
Financial Services/Assembly Services	1,161	386	1	70	...	457	...	15	36	100	35	...	...	...	...	...	761	...	947	...	...	...	...	...	...	...
Human Resources	208	152	...	27	...	179	...	5	20	1	15	6	...	...	...	...	...	...	47	...	...	...	...	...	...	...
Computer Systems	733	113	...	21	...	134	...	3	...	784	12	...	...	...	...	...	...	...	799	...	...	...	...	...	...	...
Legislative Internship Program	178	120	...	22	...	142	...	25	...	...	10	4	...	...	...	...	...	...	39	...	...	...	...	...	2	2
Sergeant-At-Arms	2,617	1,842	51	356	69	2,318	...	8	35	15	212	...	...	75	...	...	...	...	345	...	...	...	...	...	...	...
Hansard	2,477	1,773	1	321	...	2,095	...	18	92	23	142	...	...	5	...	...	...	...	280	...	...	...	...	...	...	...
Legislative Library	2,113	1,259	17	231	...	1,507	...	11	44	86	90	1	...	297	...	...	...	...	529	...	...	...	...	...	...	...
Legislative Building Improvements	408	...	...	...	...	...	...	...	...	100	...	...	...	...	...	...	...	336	436	...	...	...	...	...	...	...
Public Education and Research	...	...	...	...	...	...	...	...	...	...	2	...	...	...	...	...	...	...	2	...	...	...	...	...	20	20
Communications and Other Centralized Expenses	4,175	...	...	...	...	...	...	...	50	1,200	3,085	...	...	...	...	...	...	250	4,585	...	...	...	...	...	440	440
Total Vote	38,082	10,377	71	2,802	6,449	19,699	...	233	499	2,435	3,853	211	679	559	...	...	761	586	9,816	29	...	29	...	...	11,506	11,506

LEGISLATION

86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses	Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	9,313	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	8,041	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	610	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	126	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	650	...	...	...	...	...	...	...	...	...	...	...	...
...	(230)	(230)	...	...	197	...	...	...	...	...	...	...	10	...	...	...	10
...	...	...	...	...	5,108	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	1,785	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	392	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	2,167	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	764	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	311	...	...	...	...	...	...	...	9	...	...	...	9
...	...	...	...	...	711	15	...	...	...	...	3	...	4	...	...	...	7
...	...	...	...	...	450	5	...	...	...	...	5	...	...	...	...	...	5
...	...	...	...	...	1,404	110	...	...	...	...	10	...	25	...	...	...	35
...	...	...	...	...	226	8	...	...	...	...	1	...	...	...	...	...	1
...	...	...	...	...	933	50	...	...	...	...	2	...	90	...	...	...	92
...	...	...	...	...	183	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	2,663	20	...	...	...	...	...	...	20	...	...	...	20
...	...	...	...	...	2,375	317	...	...	...	...	203	...	50	...	...	...	253
...	...	...	...	...	2,036	93	...	...	...	...	21	...	136	...	...	...	157
...	...	...	...	...	436	25	...	...	...	...	25	...	...	...	...	...	25
...	...	...	...	...	22	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	5,025	...	...	...	...	...	1,086	...	300	...	...	...	1,386
...	(230)	(230)	...	...	40,820	643	...	...	...	...	1,356	...	644	...	...	...	2,000

OFFICERS OF THE LEGISLATURE

VOTE 2 Auditor General ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77
Total Vote	**6,825**	**5,684**	**...**	**1,172**	**219**	**7,075**	**...**	**339**	**573**	**133**	**289**	**...**	**180**	**...**	**...**	**...**	**218**	**453**	**2,185**	**57**

VOTE 3 Conflict of Interest Commissioner ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77
Total Vote	**312**	**46**	**...**	**7**	**77**	**130**	**...**	**...**	**125**	**4**	**18**	**...**	**...**	**...**	**...**	**...**	**3**	**14**	**164**	**...**

VOTE 4 Elections B.C. ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77
Total Vote	**9,976**	**2,272**	**33**	**471**	**154**	**2,930**	**...**	**100**	**75**	**486**	**222**	**15**	**...**	**90**	**...**	**...**	**1,070**	**813**	**2,871**	**...**

VOTE 5 Information and Privacy Commissioner ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77
Total Vote	**2,280**	**1,215**	**5**	**292**	**154**	**1,666**	**...**	**45**	**160**	**95**	**126**	**4**	**10**	**...**	**...**	**...**	**18**	**235**	**693**	**...**

OFFICERS OF THE LEGISLATURE

79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	57	...	...	...	...	...	...	...	(1,500)	(1,500)	7,817

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
176	...	...	...	...	14	...	197	...	...	...	211

79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	20	20	...	...	...	...	...	314

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
10	...	...	...	...	10	...	...	...	...	...	10

79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	27,780	27,780	...	...	...	...	...	33,581

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
3,044	...	...	...	...	416	...	2,532	466	...	...	3,414

79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	(15)	(15)	2,344

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
15	...	...	...	...	...	...	15	...	...	...	15

OFFICERS OF THE LEGISLATURE

VOTE 6 Office of the Child, Youth and Family Advocate ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77
Total Vote	1,324	593	3	137	155	888	...	55	73	66	38	15	12	3	7	...	20	100	389	...

VOTE 7 Ombudsman ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77
Total Vote	4,610	2,927	20	641	154	3,742	...	71	55	207	108	10	8	25	7	...	56	477	1,024	...

VOTE 8 Police Complaints Commissioner ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77
Total Vote	1,127	546	...	150	144	840	...	44	115	6	35	...	10	7	...	...	16	86	319	...

OFFICERS OF THE LEGISLATURE

79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
77	77	...	...	1	1	...	...	...	...	...	1,358

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
35	...	...	...	...	...	...	35	...	...	...	35

79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	(1)	(1)	4,765

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
54	...	...	...	...	5	...	54	...	...	...	59

79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	...	...	1,159

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
6	...	...	...	...	8	...	7	...	...	...	15

OFFICE OF THE PREMIER

VOTE 9 Office of the Premier ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89
Office of the Premier	1,986	1,523	2	327	43	1,895	...	1	...	...	64	...	...	...	6	...	...	...	71	...	...	...	...	...	...	...	...	...	...	...
Deputy Minister's Office	727	520	...	108	...	628	...	27	56	...	15	...	...	...	10	...	11	...	119	...	...	...	...	...	...	...	...	...	...	...
Total Vote	2,713	2,043	2	435	43	2,523	...	28	56	...	79	...	...	...	16	...	11	...	190	...	...	...	...	...	...	...	...	...	...	...

OFFICE OF THE PREMIER

Total External Recoveries	Total 2001/02 Expenses
...	1,966
...	747
...	2,713

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	10	...	...	...	...	...	10
...	...	...	...	...	10	...	...	...	...	...	10

MINISTRY OF ABORIGINAL AFFAIRS

VOTE 10 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses
Minister's Office	403	299	1	65	37	402	...	...	...	...	13	...	...	3	...	...	...	...	16	...	...	...	...	...	...	...
Corporate Services	5,572	2,119	...	530	...	2,649	...	41	300	358	270	190	10	14	...	...	595	849	2,627	280	...	280	...	...	...	...
Negotiations	14,808	5,201	...	1,076	...	6,277	350	880	949	12	141	...	...	...	...	...	...	36	2,368	4,308	...	4,308	...	...	...	...
Negotiations Support	17,624	3,205	...	661	...	3,866	160	336	2,536	19	54	...	...	623	...	...	...	...	3,728	10,417	...	10,417	...	...	...	...
Treaty Settlement and Implementation Costs	2,200	77	15	...	...	92	50	...	50	...	10	50	...	...	...	...	...	...	160	1,500	...	1,500	...	...	20,512	20,512
Total Vote	40,607	10,901	16	2,332	37	13,286	560	1,257	3,835	389	488	240	10	640	...	...	595	885	8,899	16,505	...	16,505	...	...	20,512	20,512

Special Accounts ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses
First Citizens' Fund	2,700	...	...	...	...	...	25	...	25	...	6	...	...	...	...	...	...	...	56	2,764	...	2,764	...	...	...	...
Total Vote	2,700	...	...	...	...	...	25	...	25	...	6	...	...	...	...	...	...	...	56	2,764	...	2,764	...	...	...	...

MINISTRY OF ABORIGINAL AFFAIRS

86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	418
...	...	...	(69)	(69)	5,487
...	...	...	(84)	(84)	12,869
...	...	...	(408)	(408)	17,603
...	...	...	(1,750)	(1,750)	20,514
...	...	...	(2,311)	(2,311)	56,891

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
523	...	...	...	...	58	...	465	...	...	...	523
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
523	...	...	...	...	58	...	465	...	...	...	523

86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	2,820
...	...	...	...	...	2,820

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

VOTE 11 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs
Minister's Office	**451**	**340**	**...**	**70**	**37**	**447**	**...**	**...**	**...**	**2**	**15**	**...**	**...**	**2**	**...**	**...**	**2**	**...**	**21**
Program Management	**19,494**	**10,944**	**...**	**2,305**	**...**	**13,249**	**...**	**353**	**2,878**	**1,595**	**763**	**1,480**	**3**	**...**	**...**	**...**	**847**	**31**	**7,950**
Corporate Services	6,754	3,205	...	670	...	3,875	...	108	631	196	22	1,480	3	...	...	...	263	31	2,734
Post Secondary Education Programs	12,740	7,739	...	1,635	...	9,374	...	245	2,247	1,399	741	...	...	...	...	...	584	...	5,216
Post Secondary Education Programs	**1,704,169**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**93,700**	**...**	**93,700**
Educational Institutions and Organizations	1,252,329	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Grants in Lieu of Property Taxes	700	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Industry Training and Apprenticeship Commission	74,947	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Student Financial Assistance Programs	133,093	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Debt Service Contributions	149,100	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Amortization of Prepaid Capital Advances	94,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	93,700	...	93,700
Youth Programs	**12,330**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Total Vote	**1,736,444**	**11,284**	**...**	**2,375**	**37**	**13,696**	**...**	**353**	**2,878**	**1,597**	**778**	**1,480**	**3**	**2**	**...**	**...**	**94,549**	**31**	**101,671**

VOTE 12 Information, Science and Technology Agency ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs
Corporate Programs and Services	**9,472**	**4,586**	**74**	**948**	**...**	**5,608**	**...**	**69**	**2,178**	**734**	**200**	**184**	**12**	**169**	**...**	**...**	**180**	**1,193**	**4,919**
Cross Government Information Technology Services Management	**6,608**	**2,409**	**16**	**501**	**...**	**2,926**	**...**	**57**	**8**	**1,198**	**122**	**...**	**...**	**...**	**...**	**...**	**369**	**212**	**1,966**
Information Technology Services	**1**	**23,740**	**531**	**4,925**	**...**	**29,196**	**...**	**551**	**1,289**	**113,341**	**1,726**	**2**	**21**	**...**	**20**	**...**	**18,512**	**3,137**	**138,599**
Services Operations	116,682	16,130	324	3,354	...	19,808	...	494	1,071	91,262	1,232	2	...	...	20	...	15,074	2,367	111,522
Services Support	6,481	3,550	45	735	...	4,330	...	47	168	441	443	...	...	...	...	...	204	695	1,998
InfoSmart	...	261	...	48	...	309	...	10	50	4,548	25	...	21	...	...	...	7	30	4,691
Pacific Technology Resources Society	3,848	3,184	156	661	...	4,001	...	...	...	...	...	...	...	...	...	...	...	...	...
Provincial Learning Network	20,148	615	6	127	...	748	...	...	...	17,090	26	...	...	...	...	...	3,227	45	20,388
Recoveries	(147,158)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Science, Technology and Telecommunications Policy	**23,652**	**1,285**	**7**	**264**	**...**	**1,556**	**...**	**70**	**1,575**	**627**	**18**	**...**	**...**	**...**	**...**	**...**	**...**	**2**	**2,292**
Total Vote	**39,733**	**32,020**	**628**	**6,638**	**...**	**39,286**	**...**	**747**	**5,050**	**115,900**	**2,066**	**186**	**33**	**169**	**20**	**...**	**19,061**	**4,544**	**147,776**

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	...	...	...	468
203	...	203	...	...	...	...	...	...	...	(14)	(14)	21,388
203	...	203	...	...	...	...	...	...	...	...	...	6,812
...	...	...	...	...	...	...	...	...	...	(14)	(14)	14,576
136,200	1,377,976	1,514,176	87,090	151,100	...	238,190	...	...	...	...	...	1,846,066
...	1,368,886	1,368,886	...	...	...	...	...	...	...	...	...	1,368,886
700	...	700	...	...	...	...	...	...	...	...	...	700
...	...	...	87,090	...	...	87,090	...	...	...	...	...	87,090
135,500	9,090	144,590	...	9,400	...	9,400	...	...	...	...	...	153,990
...	...	...	...	141,700	...	141,700	...	...	...	...	...	141,700
...	...	...	...	...	...	...	...	...	...	...	...	93,700
13,477	...	13,477	...	...	...	...	...	...	...	...	...	13,477
149,880	1,377,976	1,527,856	87,090	151,100	...	238,190	...	...	...	(14)	(14)	1,881,399

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	20	21	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...	...	...
2,549	...	...	...	...	71	...	2,456	...	...	...	...	...	2,527
356	...	...	...	...	71	...	956	...	...	...	...	...	1,027
2,193	...	...	...	...	...	...	1,500	...	...	...	...	...	1,500
...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...
2,549	...	...	...	...	71	...	2,456	...	...	...	...	...	2,527

77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
185	...	185	...	...	...	...	...	(50)	(50)	(750)	(750)	9,912
...	...	...	...	...	...	...	...	(46)	(46)	(842)	(842)	4,004
...	...	...	...	...	...	...	...	(146,855)	(146,855)	(20,939)	(20,939)	1
...	...	...	...	...	...	...	...	...	...	...	...	131,330
...	...	...	...	...	...	...	...	...	...	...	...	6,328
...	...	...	...	...	...	...	...	...	...	...	...	5,000
...	...	...	...	...	...	...	...	...	...	...	...	4,001
...	...	...	...	...	...	...	...	...	...	...	...	21,136
...	...	...	...	...	...	...	...	(146,855)	(146,855)	(20,939)	(20,939)	(167,794)
2,000	1,400	3,400	16,361	...	...	16,361	...	...	...	...	...	23,609
2,185	1,400	3,585	16,361	...	...	16,361	...	(146,951)	(146,951)	(22,531)	(22,531)	37,526

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	20	21	Rec	Total 2001/02 Capital Expenditures
70	...	...	...	50	10	...	650	...	...	...	...	...	710
675	...	...	...	...	...	...	679	...	...	...	...	...	679
17,870	...	...	...	15	315	...	25,728	...	...	...	...	...	26,058
14,453	...	...	...	...	313	...	24,280	...	...	...	...	...	24,593
233	...	...	...	15	2	...	250	...	...	...	...	...	267
...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...
3,184	...	...	...	...	...	...	1,198	...	...	...	...	...	1,198
...	...	...	...	...	...	...	...	...	...	...	...	...	...
10	...	...	...	...	10	...	30	...	...	...	...	...	40
18,625	...	...	...	65	335	...	27,087	...	...	...	...	...	27,487

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

Special Accounts ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs
Industry Training and Apprenticeship Commission	74,098	4,631	36	952	...	5,619	130	200	240	330	174	200	55	...	68	...	375	873	2,645
Science and Technology Fund	19,209	...	...	...	...	...	20	...	106	75	55	175	...	...	...	...	9	...	440
Total Vote	93,307	4,631	36	952	...	5,619	150	200	346	405	229	375	55	...	68	...	384	873	3,085

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	78,077	78,077	...	...	...	...	...	...	...	...	...	86,341
...	17,921	17,921	...	...	...	...	...	...	...	...	...	18,361
...	95,998	95,998	...	...	...	...	...	...	...	...	...	104,702

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	20	21	Rec	Total 2001/02 Capital Expenditures
1,279	...	...	...	...	122	...	957	200	...	...	...	...	1,279
...	...	...	...	...	...	...	...	...	...	...	...	...	...
1,279	...	...	...	...	122	...	957	200	...	...	...	...	1,279

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

VOTE 13 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Minister's Office	510	425	3	88	37	553	...	...	...	1	12	...	...	3	8	...	...	6	30	...	...
Corporate Services	10,385	4,051	19	839	...	4,909	...	237	799	1,484	548	111	74	30	423	...	...	431	4,137	6	2,000
Agriculture and Food Operations	50,202	12,433	59	2,576	...	15,068	11	869	2,263	100	580	739	...	407	180	...	1,147	3,138	9,434	22,953	200
Agriculture and Food	31,106	11,132	58	2,306	...	13,496	6	769	1,998	60	540	739	...	377	180	...	1,147	3,019	8,835	2,771	200
National Safety Net Programs	12,296	1,301	1	270	...	1,572	5	100	265	40	40	...	...	30	...	...	...	119	599	13,382	...
Whole Farm Insurance	6,800	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	6,800	...
Total Vote	61,097	16,909	81	3,503	37	20,530	11	1,106	3,062	1,585	1,140	850	74	440	611	...	1,147	3,575	13,601	22,959	2,200

VOTE 14 BC Fisheries ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Corporate Services	2,259	987	...	213	...	1,200	...	44	543	234	50	56	25	8	...	...	...	87	1,047	20	40
Policy, Planning and Liaison	1,920	1,072	...	223	...	1,295	...	58	49	21	50	23	5	...	...	...	...	97	303	...	40
Programs and Operations	17,230	6,299	31	1,329	...	7,659	...	548	3,609	277	221	25	23	703	406	...	404	4,511	10,727	...	270
Fisheries Renewal BC	7,500	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	14,920
Total Vote	28,909	8,358	31	1,765	...	10,154	...	650	4,201	532	321	104	53	711	406	...	404	4,695	12,077	20	15,270

VOTE 15 Land Reserve Commission ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	3,042	1,710	6	352	...	2,068	316	133	391	30	60	10	15	15	40	...	...	261	1,271	20	...

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	...	583
2,006	...	...	80	80	...	...	...	(21)	(21)	11,111
23,153	2,500	...	95	2,595	...	...	...	(2,273)	(2,273)	47,977
2,971	2,500	...	95	2,595	...	...	...	(165)	(165)	27,732
13,382	...	...	...	...	...	...	...	(2,108)	(2,108)	13,445
6,800	...	...	...	...	...	...	...	...	...	6,800
25,159	2,500	...	175	2,675	...	...	...	(2,294)	(2,294)	59,671

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
1,314	...	...	...	205	166	...	893	50	...	...	1,314
1,314	...	...	...	205	166	...	893	50	...	...	1,314
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
1,314	...	...	...	205	166	...	893	50	...	...	1,314

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
60	...	...	...	...	...	...	...	...	...	2,307
40	...	...	...	...	...	...	...	...	...	1,638
270	...	...	...	...	...	...	...	(2,670)	(2,670)	15,986
14,920	...	...	...	...	...	...	...	...	...	14,920
15,290	...	...	...	...	...	...	...	(2,670)	(2,670)	34,851

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
402	...	...	...	429	...	...	242	...	...	...	671
...	...	...	...	...	...	...	...	...	...	...	...
402	...	...	...	429	...	...	242	...	...	...	671

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
20	...	...	...	...	...	...	...	(2)	(2)	3,357

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

VOTE 16 British Columbia Marketing Board ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	**896**	**389**	...	**81**	...	**470**	**193**	**40**	**142**	**4**	**44**	...	...	...	...	...	...	**58**	**481**	...	...

VOTE 17 Okanagan Valley Tree Fruit Authority ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	**6,500**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**5,800**

Special Accounts ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Grazing Enhancement Fund	**2,500**	**152**	...	**31**	...	**183**	**10**	...	**1,888**	...	**8**	**5**	**6**	**150**	...	...	...	...	**2,067**	**250**	...
Livestock Protection	**20**	...	...	...	...	...	...	...	**1**	...	...	...	...	**2**	...	...	...	...	**3**	**17**	...
Total Vote	**2,520**	**152**	...	**31**	...	**183**	**10**	...	**1,889**	...	**8**	**5**	**6**	**152**	...	...	...	...	**2,070**	**267**	...

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	...	951

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
5,800	...	...	...	...	...	...	...	...	...	5,800

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
250	...	...	...	...	...	...	...	...	...	2,500
17	...	...	...	...	...	...	...	...	...	20
267	...	...	...	...	...	...	...	...	...	2,520

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF ATTORNEY GENERAL

VOTE 18 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Minister's Office	434	365	...	65	37	467	...	...	...	13	18	...	...	9	...	...	1	...	41	...	...
Corporate Services	50,146	16,210	101	3,318	...	19,629	...	374	1,202	10,479	368	51	22	193	...	...	5,874	3,545	22,108	284	...
Court Services	122,587	54,368	873	11,346	...	66,587	1,837	1,353	2,031	2,069	3,170	62	...	2,829	...	...	5,062	54,010	72,423	...	...
Registry and Trial Support	108,850	37,007	559	7,757	...	45,323	958	646	1,659	1,880	2,913	62	...	1,283	...	...	5,057	53,966	68,424	...	...
Security and Escorts	23,737	17,361	314	3,589	...	21,264	879	707	372	189	257	...	...	1,546	...	...	5	44	3,999	...	...
Legal Services	24,345	17,440	...	3,810	...	21,050	30	423	23,027	1,257	943	11	153	279	...	...	311	2,439	28,873	31	...
Criminal Justice	72,865	48,727	401	10,273	...	59,401	4,781	1,152	7,208	801	1,473	7	...	966	...	...	881	6,218	23,487	181	...
Community Justice	126,630	8,586	54	1,793	...	10,433	248	214	4,829	889	815	129	...	114	...	...	160	1,987	9,385	82,416	27,588
Corrections	204,530	103,320	3,119	20,382	...	126,821	...	1,156	2,511	2,752	2,135	42	...	4,589	1,906	...	2,468	62,310	79,869	42	32,408
Adult Custody	158,182	75,252	2,872	14,775	...	92,899	...	535	1,594	1,367	1,358	30	...	4,428	1,002	...	2,242	56,936	69,492	40	24,616
Community Corrections	38,717	22,853	233	4,551	...	27,437	...	414	438	1,179	559	...	...	121	761	...	134	4,529	8,135	...	7,085
Family Justice Services	7,631	5,415	14	1,056	...	6,485	...	207	479	206	218	12	...	40	143	...	92	845	2,242	2	707
Public Safety and Regulatory Services	169,976	14,129	84	2,911	...	17,124	83	1,036	7,461	1,464	1,181	215	10	1,372	16	...	723	3,637	17,138	11,295	180,877
Police Services	152,907	3,115	29	629	...	3,773	1	177	1,002	570	213	102	...	837	...	...	269	1,451	4,622	11,295	176,445
Security Programs	1,889	3,814	33	770	...	4,617	2	136	1,175	195	511	56	...	319	12	...	167	412	2,985	...	3,569
Provincial Emergency Program	3,195	1,701	15	377	...	2,093	...	72	197	260	126	47	...	87	...	...	191	646	1,626	...	803
Film Classification	1,203	997	7	204	...	1,208	...	36	7	24	77	10	10	18	4	...	41	182	409	...	...
Gaming Audit and Investigation	2,315	2,361	...	489	...	2,850	...	543	274	174	118	...	...	10	...	...	38	349	1,506	...	60
Coroners Service	8,467	2,141	...	442	...	2,583	80	72	4,806	181	136	...	...	101	...	...	17	597	5,990	...	...
Agencies, Boards and Commissions	19,743	5,927	79	1,241	...	7,247	1,300	218	1,034	363	459	115	108	27	...	...	167	1,039	4,830	305	...
Liquor Control and Licensing	631	4,765	23	975	...	5,703	...	216	831	253	199	...	...	5	161	...	56	550	2,271	...	...
Land Title Branch	16,121	6,850	36	1,384	...	8,270	...	32	130	2,718	569	...	...	130	...	...	1,264	1,492	6,275	...	...
British Columbia 2000	15,490	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	8,616	...
Total Vote	833,592	280,567	4,770	57,298	37	342,672	8,279	6,174	50,264	22,998	11,330	632	293	10,513	2,083	...	16,907	137,227	266,700	103,170	240,873

MINISTRY OF ATTORNEY GENERAL

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	...	448
284	...	...	17	17	...	...	...	(115)	(115)	41,923
...	...	...	119	119	...	...	...	(1,926)	(1,926)	137,283
...	...	...	119	119	...	...	...	(1,264)	(1,264)	112,602
...	...	...	...	...	...	...	...	(662)	(662)	24,601
31	...	...	162	162	...	(24,133)	(24,133)	(390)	(390)	25,593
181	...	...	555	555	...	(2,142)	(2,142)	(938)	(938)	80,544
110,004	...	...	...	...	...	(2,280)	(2,280)	(688)	(688)	126,854
32,450	...	...	35	35	...	(551)	(551)	(14,004)	(14,004)	224,620
24,656	...	...	32	32	...	(551)	(551)	(12,322)	(12,322)	174,206
7,085	...	...	3	3	...	...	...	(313)	(313)	42,347
709	...	...	...	...	...	...	...	(1,369)	(1,369)	8,067
192,172	...	...	13	13	...	...	...	(38,240)	(38,240)	188,207
187,740	...	...	...	...	...	...	...	(28,445)	(28,445)	167,690
3,569	...	...	3	3	...	...	...	(8,639)	(8,639)	2,535
803	...	...	...	...	...	...	...	(831)	(831)	3,691
...	...	...	1	1	...	...	...	(25)	(25)	1,593
60	...	...	...	...	...	...	...	(300)	(300)	4,116
...	...	...	9	9	...	...	...	...	...	8,582
305	8,169	...	...	8,169	...	...	...	...	...	20,551
...	...	...	...	...	...	...	...	(7,191)	(7,191)	783
...	...	...	11	11	...	...	...	...	...	14,556
8,616	...	...	...	...	...	...	...	...	...	8,616
344,043	8,169	...	912	9,081	...	(29,106)	(29,106)	(63,492)	(63,492)	869,898

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
2	...	...	...	...	...	...	...	...	...	...	...
2,811	...	...	...	6	473	...	3,415	70	...	...	3,964
9,070	...	...	...	1,479	503	...	3,612	5,030	...	...	10,624
8,420	...	...	...	376	503	...	3,612	5,030	...	...	9,523
650	...	...	...	1,101	...	...	...	...	...	...	1,101
745	...	...	...	...	50	...	280	...	...	...	330
724	...	...	...	17	332	...	125	460	...	...	934
5	...	...	...	...	30	...	560	...	...	...	590
1,393	...	...	...	545	41	...	490	245	...	...	1,321
1,393	...	...	...	545	41	...	200	245	...	...	1,031
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	290	...	...	...	290
545	...	...	...	321	107	...	1,620	375	...	(75)	2,348
20	...	...	...	57	13	...	1,300	...	...	(70)	1,300
...	...	...	...	...	12	...	...	...	...	(5)	7
497	...	...	...	250	15	...	320	375	...	...	960
2	...	...	...	6	2	...	...	...	...	...	8
...	...	...	...	7	41	...	...	...	...	...	48
26	...	...	...	1	24	...	...	...	...	...	25
182	...	...	...	...	9	...	65	...	...	...	74
74	...	...	...	...	102	...	1,045	...	...	...	1,147
5,645	...	...	...	111	10	...	757	...	...	...	878
2	...	...	...	...	...	...	...	...	...	...	...
20,998	...	...	...	2,479	1,657	...	11,969	6,180	...	(75)	22,210

MINISTRY OF ATTORNEY GENERAL

VOTE 19 Statutory Services ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Criminal Injury Compensation Act	24,650	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	24,886
Crown Proceeding Act	10,740	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Emergency Program Act	12,138	64	48	14	...	126	...	4	493	4	4	...	...	14,287	...	...	69	...	14,861	...	4,714
Inquiry Act	2,500	...	...	...	...	...	...	...	450	...	...	...	...	...	...	...	58	...	508	...	...
Total Vote	50,028	64	48	14	...	126	...	4	943	4	4	...	...	14,287	...	...	127	...	15,369	...	29,600

VOTE 20 Judiciary ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Superior Courts	10,075	7,310	38	1,324	...	8,672	...	136	113	420	189	3	...	288	...	...	326	...	1,475	...	...
Provincial Courts	33,950	25,737	8	4,691	...	30,436	385	1,130	41	479	583	3	...	148	...	...	207	287	3,263	6	207
Total Vote	44,025	33,047	46	6,015	...	39,108	385	1,266	154	899	772	6	...	436	...	...	533	287	4,738	6	207

Special Accounts ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Forfeited Crime Proceeds Fund	679	...	...	...	...	...	...	...	379	...	...	...	...	...	...	...	...	...	379	300	...
Inmate Work Program	1,523	...	...	...	...	...	...	...	...	...	...	...	...	500	190	...	64	...	754	603	...
Public Guardian and Trustee of British Columbia	16,944	9,886	56	2,047	...	11,989	...	185	2,085	636	614	...	20	11	...	...	561	1,416	5,528	...	400
Victims of Crime Act	7,236	1,203	37	247	...	1,487	...	30	1,013	533	44	...	...	...	...	...	...	187	1,807	...	4,000
Total Vote	26,382	11,089	93	2,294	...	13,476	...	215	3,477	1,169	658	...	20	511	190	...	625	1,603	8,468	903	4,400

MINISTRY OF ATTORNEY GENERAL

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
24,886	...	...	...	...	...	...	...	...	...	24,886
...	...	...	20,890	20,890	...	...	...	...	...	20,890
4,714	...	...	1,000	1,000	...	...	...	...	...	20,701
...	...	...	2,500	2,500	...	...	...	...	...	3,008
29,600	...	...	24,390	24,390	...	...	...	...	...	69,485

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	10	10	...	...	...	...	...	10,157
213	...	...	...	...	...	...	...	...	...	33,912
213	...	...	10	10	...	...	...	...	...	44,069

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
290	...	...	...	...	40	...	360	...	...	...	400
137	...	...	...	...	80	...	95	...	...	...	175
427	...	...	...	...	120	...	455	...	...	...	575

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
300	...	...	...	...	...	...	...	...	...	679
683	...	...	200	200	...	...	...	...	...	1,557
400	...	...	226	226	...	...	...	(360)	(360)	17,783
4,000	...	...	...	...	...	...	...	...	...	7,294
5,383	...	...	426	426	...	...	...	(360)	(360)	27,313

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
50	...	...	...	100	...	...	...	...	...	...	100
2,255	...	...	...	...	50	...	944	150	...	...	1,144
...	...	...	...	...	...	...	...	...	...	...	...
2,305	...	...	...	100	50	...	944	150	...	...	1,244

MINISTRY FOR CHILDREN AND FAMILIES

VOTE 21 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers
Minister's Office	**545**	**410**	**4**	**85**	**38**	**537**	...	...	...	...	**8**	...	...	**5**	...	...	...	**15**	**28**	...	...	...
Corporate Services	**42,898**	**24,485**	**209**	**5,183**	...	**29,877**	...	**1,024**	**1,210**	**2,854**	**1,312**	**1,372**	...	**61**	**290**	...	**3,728**	**5,386**	**17,237**	**214**	**340**	**554**
Community Services and Program Support	**1,457,722**	**224,839**	**6,418**	**45,630**	...	**276,887**	...	**6,509**	**7,057**	**25,357**	**6,838**	**125**	**113**	**5,887**	**1,240**	...	**11,501**	**38,530**	**103,157**	**9,971**	**1,343,689**	**1,353,660**
Program Delivery	264,957	176,824	4,138	35,840	...	216,802	...	5,642	3,619	25,350	5,803	11	113	1,957	1,150	...	11,501	27,498	82,644	46	13,843	13,889
Services for Children and Families	588,995	43,151	2,136	8,763	...	54,050	...	835	1,858	7	998	114	...	3,433	90	...	...	10,049	17,384	9,670	658,020	667,690
Community Living Services	603,770	4,864	144	1,027	...	6,035	...	32	1,580	...	37	...	...	497	...	...	...	983	3,129	255	671,826	672,081
Total Vote	**1,501,165**	**249,734**	**6,631**	**50,898**	**38**	**307,301**	...	**7,533**	**8,267**	**28,211**	**8,158**	**1,497**	**113**	**5,953**	**1,530**	...	**15,229**	**43,931**	**120,422**	**10,185**	**1,344,029**	**1,354,214**

MINISTRY FOR CHILDREN AND FAMILIES

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	565
...	...	2,382	2,382	...	...	...	(814)	(814)	49,236
...	...	13,405	13,405	...	(4,854)	(4,854)	(101,827)	(101,827)	1,640,428
...	...	904	904	...	(2,974)	(2,974)	(14,402)	(14,402)	296,863
...	...	12,501	12,501	...	(1,600)	(1,600)	(83,543)	(83,543)	666,482
...	...	...	...	...	(280)	(280)	(3,882)	(3,882)	677,083
...	...	15,787	15,787	...	(4,854)	(4,854)	(102,641)	(102,641)	1,690,229

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
23,239	...	...	...	200	1,217	...	20,650	950	...	...	23,017
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
23,239	...	...	...	200	1,217	...	20,650	950	...	...	23,017

MINISTRY OF COMMUNITY DEVELOPMENT, COOPERATIVES AND VOLUNTEERS

VOTE 22 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88
Minister's Office	424	298	...	61	37	396	...	...	...	10	23	...	...	9	...	...	...	...	42	...	...	...	...	...	...	...	...	...
Corporate Services	2,033	759	...	153	...	912	...	35	220	...	117	169	30	...	...	...	35	394	1,000	25	25	50	...	...	...	...	...	...
Community Programs	22,007	3,575	7	760	...	4,342	...	381	2,103	115	184	216	...	3	...	...	27	...	3,029	120	13,228	13,348	...	...	...	...	...	...
Total Vote	24,464	4,632	7	974	37	5,650	...	416	2,323	125	324	385	30	12	...	...	62	394	4,071	145	13,253	13,398	...	...	...	...	...	...

MINISTRY OF COMMUNITY DEVELOPMENT, COOPERATIVES AND VOLUNTEERS

Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	438
...	...	...	1,962
...	...	...	20,719
...	...	...	23,119

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
135	...	...	...	...	27	...	107	...	...	...	134
...	...	...	...	...	...	...	...	...	...	...	...
135	...	...	...	...	27	...	107	...	...	...	134

MINISTRY OF EDUCATION

VOTE 23 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Minister's Office	**441**	**338**	...	**67**	**37**	**442**	...	...	...	**1**	**11**	...	...	**2**	...	...	**1**	...	**15**	...	...	...	...	...
Management Services	**16,508**	**6,235**	...	**1,309**	...	**7,544**	...	**111**	**204**	**4,090**	**833**	...	**3**	**76**	...	...	**1,208**	**3,701**	**10,220**	...	...	...	...	...
K-12 Education Programs	**4,593,511**	**11,917**	...	**2,433**	...	**14,350**	**66**	**899**	**9,708**	**1,306**	**1,588**	**1,934**	**683**	**52**	...	...	**189,411**	...	**205,647**	**4,372**	**4,189,779**	**4,194,151**	...	**356,100**
Program Management	35,772	11,917	...	2,433	...	14,350	66	899	9,708	1,306	1,588	1,934	683	52	...	...	1,611	...	17,847	3,122	50	3,172	...	...
Public Schools	3,889,552	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,250	4,036,999	4,038,249	...	...
Independent Schools	143,487	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	150,730	150,730	...	...
Debt Service Costs	351,700	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,000	2,000	...	356,100
Amortization of Prepaid Capital Advances	173,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	187,800	...	187,800	...	...	...	...	...
Total Vote	**4,610,460**	**18,490**	...	**3,809**	**37**	**22,336**	**66**	**1,010**	**9,912**	**5,397**	**2,432**	**1,934**	**686**	**124**	...	...	**190,620**	**3,701**	**215,882**	**4,372**	**4,189,779**	**4,194,151**	...	**356,100**

MINISTRY OF EDUCATION

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	457
62	62	...	...	...	(614)	(614)	17,212
...	356,100	...	...	...	(8,568)	(8,568)	4,761,680
...	...	...	...	...	(461)	(461)	34,908
...	...	...	...	...	(8,107)	(8,107)	4,030,142
...	...	...	...	...	...	...	150,730
...	356,100	...	...	...	...	...	358,100
...	...	...	...	...	...	...	187,800
62	356,162	...	...	...	(9,182)	(9,182)	4,779,349

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
1,599	...	...	...	...	285	...	1,184	50	...	...	1,519
4,388	...	...	...	...	32	...	4,246	...	...	...	4,278
4,388	...	...	...	...	32	...	4,246	...	...	...	4,278
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
5,987	...	...	...	...	317	...	5,430	50	...	...	5,797

MINISTRY OF EMPLOYMENT AND INVESTMENT

VOTE 24 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers
Minister's Office	371	252	...	51	37	340	...	...	...	...	35	...	...	8	...	...	...	...	43	...	...	...
Corporate Services	14,116	4,610	32	987	...	5,629	...	239	1,248	373	325	1,064	5	42	...	...	244	1,996	5,536	...	...	...
Economic Development	6,007	2,416	...	502	...	2,918	...	132	430	109	121	...	...	...	...	...	42	...	834	989	...	989
BC Trade and Investment Office	12,862	4,135	51	862	...	5,048	...	470	2,672	232	387	40	...	51	...	...	162	173	4,187	645	...	645
Reserves for Doubtful Accounts and Concessionary Loans	4,296	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	37,652	11,413	83	2,402	37	13,935	...	841	4,350	714	868	1,104	5	101	...	...	448	2,169	10,600	1,634	...	1,634

VOTE 25 British Columbia Utilities Commission ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers
Total Vote	1	1,447	1	362	...	1,810	100	80	482	96	125	1	6	5	...	...	45	295	1,235	250	...	250

Special Accounts ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers
Build BC	1,398	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Natural Resources Community Fund	10	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	1,408	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF EMPLOYMENT AND INVESTMENT

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	383
...	...	200	200	...	...	...	(49)	(49)	11,316
...	...	...	...	...	...	...	...	...	4,741
...	...	...	...	...	...	...	(1,455)	(1,455)	8,425
...	...	3,954	3,954	...	...	...	...	...	3,954
...	...	4,154	4,154	...	...	...	(1,504)	(1,504)	28,819

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
148	...	...	...	...	30	...	219	...	...	...	249
22	...	...	...	...	...	...	14	...	...	...	14
161	...	...	...	...	...	...	39	...	...	...	39
...	...	...	...	...	...	...	...	...	...	...	...
331	...	...	...	...	30	...	272	...	...	...	302

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	(3,294)	(3,294)	1

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
30	...	...	...	...	2	...	30	...	...	...	32

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	...
...	...	10	10	...	...	...	...	...	10
...	...	10	10	...	...	...	...	...	10

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF ENERGY AND MINES

VOTE 26 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Minister's Office	370	253	...	50	37	340	...	...	...	...	34	...	...	8	...	...	...	...	42	...	...
Corporate Services	8,548	2,791	4	585	...	3,380	...	217	2,703	119	237	142	62	335	10	...	393	2,820	7,038	...	...
Energy and Minerals	17,944	10,810	30	2,298	...	13,138	94	1,227	1,139	772	450	...	...	237	551	...	374	...	4,844	554	...
Resource Development	8,973	3,080	5	630	...	3,715	...	158	140	198	88	...	...	...	...	...	70	...	654	33,200	...
Total Vote	35,835	16,934	39	3,563	37	20,573	94	1,602	3,982	1,089	809	142	62	580	561	...	837	2,820	12,578	33,754	...

VOTE 27 Resource Revenue Sharing Agreement ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	1,200	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,500	...

Special Accounts ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Vancouver Island Natural Gas Pipeline	1,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,001	...
Total Vote	1,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,001	...

MINISTRY OF ENERGY AND MINES

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	...	382
...	...	...	...	...	...	...	...	...	...	10,418
554	...	...	1,085	1,085	...	...	...	(2,000)	(2,000)	17,621
33,200	...	...	...	...	...	...	...	...	...	37,569
33,754	...	...	1,085	1,085	...	...	...	(2,000)	(2,000)	65,990

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
121	...	...	...	...	95	...	362	...	...	...	457
275	...	...	...	132	61	...	389	...	...	(20)	562
41	...	...	...	...	...	...	80	...	...	...	80
437	...	...	...	132	156	...	831	...	...	(20)	1,099

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
2,500	...	...	...	...	...	...	...	...	...	2,500

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
1,001	...	...	...	...	...	...	...	...	...	1,001
1,001	...	...	...	...	...	...	...	...	...	1,001

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF ENVIRONMENT, LANDS AND PARKS

VOTE 28 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81
Minister's Office	399	294	1	59	37	391	...	...	...	5	14	...	...	3	...	...	...	...	22	...	...	...	...
Corporate Services	50,501	13,168	193	3,027	...	16,388	...	348	8,604	6,563	1,295	43	15	1,152	141	...	1,009	15,141	34,311	2	86	88	...
Environment and Lands Headquarters	19,871	20,848	139	4,289	...	25,276	...	1,096	20,906	1,025	861	100	1	1,757	55	...	945	25	26,771	...	9,015	9,015	...
Wildlife, Habitat and Enforcement	6,017	4,233	14	874	...	5,121	...	215	1,352	112	369	7	...	93	17	...	369	...	2,534	...	17	17	...
Environment and Lands Regional Operations	40,757	40,905	554	8,478	...	49,937	...	1,238	7,788	263	683	2	2	4,608	998	...	1,670	257	17,509	...	...	...	...
BC Parks	33,891	17,716	266	3,621	...	21,603	14	863	900	623	711	181	33	10,429	958	...	6,158	4	20,874	...	1	1	...
Environment Youth Team	9,247	272	1	56	...	329	...	16	189	17	30	47	...	8,632	...	...	7	...	8,938	...	...	...	...
Intergovernmental Relations Secretariat	2,932	1,888	11	401	...	2,300	...	128	290	121	574	31	...	7	21	...	30	62	1,264	155	...	155	...
Total Vote	163,615	99,324	1,179	20,805	37	121,345	14	3,904	40,029	8,729	4,537	411	51	26,681	2,190	...	10,188	15,489	112,223	157	9,119	9,276	...

Special Accounts ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81
Crown Land Account	2,213	...	...	...	...	...	...	...	31	126	...	...	...	...	...	...	...	...	157	...	1,000	1,000	...
Sustainable Environment Fund	31,345	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	31,345
Total Vote	33,558	...	...	...	...	...	...	...	31	126	...	...	...	...	...	...	...	...	157	...	1,000	1,000	31,345

MINISTRY OF ENVIRONMENT, LANDS AND PARKS

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	413
...	61	61	...	(251)	(251)	(5,669)	(5,669)	44,928
...	100	100	(17,480)	(7,446)	(24,926)	(10,138)	(10,138)	26,098
...	700	700	...	...	...	(786)	(786)	7,586
...	3,000	3,000	(13,865)	(1,032)	(14,897)	(9,737)	(9,737)	45,812
...	100	100	...	(110)	(110)	(1,775)	(1,775)	40,693
...	...	...	...	...	...	...	...	9,267
...	...	...	...	(265)	(265)	(40)	(40)	3,414
...	3,961	3,961	(31,345)	(9,104)	(40,449)	(28,145)	(28,145)	178,211

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
1,347	...	...	...	129	70	...	2,198	650	...	...	3,847
814	...	...	...	496	214	...	704	...	...	(180)	1,234
111	...	...	...	20	14	20	57	...	...	...	111
1,870	...	...	...	1,087	93	...	696	...	...	(6)	1,870
1,732	...	10,650	1,460	272	71	...	679	...	...	...	13,132
23	...	...	...	...	10	...	13	...	...	...	23
5	...	...	...	...	15	...	15	...	...	...	30
5,902	...	10,650	1,460	2,004	487	20	4,362	650	...	(186)	19,447

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	56	56	...	...	...	...	...	1,213
...	...	31,345	...	...	...	...	...	31,345
...	56	31,401	...	...	...	...	...	32,558

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
5,000	5,000	...	...	...	...	...	...	...	...	...	5,000
...	...	...	...	...	...	...	...	...	...	...	...
5,000	5,000	...	...	...	...	...	...	...	...	...	5,000

MINISTRY OF FINANCE AND CORPORATE RELATIONS

VOTE 29 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75
Minister's Office	345	214	...	44	37	295	...	...	...	21	27	...	...	...	10	...	2	...
Corporate Services	22,721	9,659	78	2,020	...	11,757	...	1,349	1,767	2,073	691	521	856	...	5	...	966	3,667
Treasury Board Staff	11,796	8,026	80	1,679	...	9,785	...	257	1,208	539	323	29	265	11	...	...	373	612
Crown Corporations Secretariat	1	1,560	...	301	...	1,861	...	60	1,101	80	45	...	...	8	...	...	40	335
Office of the Comptroller General	19,809	9,650	103	1,986	...	11,739	...	289	987	7,040	499	...	23	1	...	...	5,298	791
Comptroller General Operations	5,705	2,756	11	561	...	3,328	...	26	339	184	230	...	20	...	...	...	233	471
Corporate Accounting System	14,103	3,143	67	648	...	3,858	...	40	...	6,846	140	...	...	...	...	...	5,053	320
Internal Audit	1	3,751	25	777	...	4,553	...	223	648	10	129	...	3	1	...	...	12	...
Revenue Operations	38,710	30,085	171	6,250	...	36,506	...	1,445	180	6,068	3,793	55	111	283	...	...	9,179	3,158
Financial Institutions Commission	1	4,334	8	898	...	5,240	28	190	223	192	259	13	3	...	66	...	211	491
Government Services	5,847	4,412	14	914	...	5,340	...	87	219	306	210	...	...	12	31	...	171	979
Provincial Treasury Operations	1	7,480	57	1,557	...	9,094	...	87	599	1,565	1,775	6	...	...	...	...	687	629
Cabinet Operations	1,098	726	2	156	...	884	...	19	11	16	46	...	...	...	...	...	5	78
Government Policy and Communications Office	6,327	3,386	5	756	...	4,147	...	72	239	415	583	...	...	10	...	...	257	386
Coordination of Appointments to Agencies, Boards and Commissions	373	241	...	49	...	290	...	5	27	7	9	5	...	...	...	...	2	15
Public Service Appeal Board	426	234	2	48	...	284	53	7	16	8	20	...	...	...	...	...	8	42
Total Vote	107,455	80,007	520	16,658	37	97,222	81	3,867	6,577	18,330	8,280	629	1,258	325	112	...	17,199	11,183

VOTE 30 Registries ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75
Total Vote	8,256	4,554	45	943	...	5,542	2	50	27	1,010	733	17	118	...	...	...	241	667

MINISTRY OF FINANCE AND CORPORATE RELATIONS

Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
60	...	...	...	...	...	...	...	...	...	...	...	...	355
11,895	100	229	329	...	...	757	757	...	(2,398)	(2,398)	(586)	(586)	21,754
3,617	...	...	...	...	...	...	...	...	(1,578)	(1,578)	(1)	(1)	11,823
1,669	...	...	...	...	...	...	...	...	...	...	(3,529)	(3,529)	1
14,928	...	...	...	...	...	1,220	1,220	...	(5,789)	(5,789)	(250)	(250)	21,848
1,503	...	...	...	...	...	1,220	1,220	...	(410)	(410)	...	...	5,641
12,399	...	...	...	...	...	...	...	...	(1)	(1)	(50)	(50)	16,206
1,026	...	...	...	...	...	...	...	...	(5,378)	(5,378)	(200)	(200)	1
24,272	...	...	...	...	...	101	101	...	...	...	(20,722)	(20,722)	40,157
1,676	...	...	...	...	...	475	475	...	...	...	(7,390)	(7,390)	1
2,015	...	...	...	...	...	93	93	...	(595)	(595)	(777)	(777)	6,076
5,348	...	...	...	...	...	9,848	9,848	...	(18,289)	(18,289)	(6,000)	(6,000)	1
175	...	...	...	...	...	...	...	...	...	...	...	...	1,059
1,962	...	...	...	...	...	...	...	...	(310)	(310)	(52)	(52)	5,747
70	...	...	...	...	...	...	...	...	...	...	...	...	360
154	...	...	...	...	...	...	...	...	...	...	...	...	438
67,841	100	229	329	...	...	12,494	12,494	...	(28,959)	(28,959)	(39,307)	(39,307)	109,620

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	5	...	...	...	5
477	...	...	...	...	106	...	1,940	200	...	...	2,246
115	...	...	...	...	...	...	615	...	...	...	615
...	...	...	...	...	5	...	8	...	...	...	13
11,924	...	...	...	...	80	...	8,515	...	...	...	8,595
192	...	...	...	...	30	...	205	...	...	...	235
11,720	...	...	...	...	50	...	8,270	...	...	...	8,320
12	...	...	...	...	...	...	40	...	...	...	40
17,225	...	...	...	...	354	...	15,101	140	...	...	15,595
235	...	...	...	...	100	...	300	85	...	...	485
106	...	...	...	10	10	...	139	...	...	...	159
795	...	...	...	...	248	...	1,211	110	...	...	1,569
...	...	...	...	...	3	...	3	...	...	...	6
255	...	...	...	...	10	...	250	...	...	...	260
...	...	...	...	...	5	...	...	...	...	...	5
6	...	...	...	...	5	...	10	...	...	...	15
31,138	...	...	...	10	926	...	28,097	535	...	...	29,568

Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
2,865	...	...	...	...	...	...	...	...	...	...	...	...	8,407

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
2,123	...	...	...	...	21	...	500	...	...	...	521

MINISTRY OF FINANCE AND CORPORATE RELATIONS

VOTE 31 Product Sales and Services ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75
Total Vote	1	16,418	452	3,388	...	20,258	...	108	829	1,238	522	5	...	2,180	400	...	1,938	3,293

Special Accounts ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75
Provincial Home Acquisition	74	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Northern Development Fund	1,500	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	1,574	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF FINANCE AND CORPORATE RELATIONS

Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
10,514	...	...	...	...	...	62,738	62,738	...	(73,621)	(73,621)	(19,888)	(19,888)	1

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
2,247	...	...	...	687	5	80	1,626	...	...	...	2,398

Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	25	25	...	...	...	...	...	25
...	2,300	...	2,300	...	...	200	200	...	...	...	...	...	2,500
...	2,300	...	2,300	...	...	225	225	...	...	...	...	...	2,525

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF FORESTS

VOTE 32 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers
Minister's Office	425	308	2	74	37	421	...	...	5	...	15	...	...	...	...	...	...	...	20	...	...	...
Corporate Services	39,711	13,409	194	2,855	...	16,458	...	518	2,280	1,310	1,145	485	45	434	377	...	13,458	2,986	23,038	374	...	374
Forest Resources Management	257,753	157,756	2,196	35,100	...	195,052	15	2,795	37,260	11,107	4,293	...	176	7,838	12,117	5,012	6,403	23,252	110,268	315	...	315
Headquarters Resource Management	49,209	29,241	228	6,150	...	35,619	15	910	10,963	4,611	965	...	18	1,219	2,360	12	1,185	5,015	27,273	310	...	310
Region and District Operations	208,544	128,515	1,968	28,950	...	159,433	...	1,885	26,297	6,496	3,328	...	158	6,619	9,757	5,000	5,218	18,237	82,995	5	...	5
Total Vote	297,889	171,473	2,392	38,029	37	211,931	15	3,313	39,545	12,417	5,453	485	221	8,272	12,494	5,012	19,861	26,238	133,326	689	...	689

VOTE 33 Fire Suppression ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers
Direct Fire Fighting	30,302	7,533	2,236	2,024	...	11,793	...	580	4,585	450	72	410	5	855	12,963	...	...	3	19,923	...	...	...
Fire Preparedness	46,506	20,363	618	4,334	...	25,315	...	650	1,948	2,670	457	17	20	4,062	11,464	...	639	1,529	23,456	7	...	7
Total Vote	76,808	27,896	2,854	6,358	...	37,108	...	1,230	6,533	3,120	529	427	25	4,917	24,427	...	639	1,532	43,379	7	...	7

Special Accounts ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers
Forest Stand Management Fund	1,650	...	...	...	...	...	...	...	2,293	...	...	...	...	...	...	...	...	...	2,293	...	...	...
Small Business Forest Enterprise Program	131,679	...	...	...	...	...	...	...	70,413	...	...	...	...	3,291	12,383	5,187	674	...	91,948	...	...	...
Administration	36,372	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	674	...	674	...	...	...
Sales	21,134	...	...	...	...	...	...	...	16,301	...	...	...	...	1,015	3,818	...	...	...	21,134	...	...	...
Roads	42,183	...	...	...	...	...	...	...	29,737	...	...	...	...	1,524	5,735	5,187	...	...	42,183	...	...	...
Silviculture	31,990	...	...	...	...	...	...	...	24,375	...	...	...	...	752	2,830	...	...	...	27,957	...	...	...
South Moresby Implementation - Forest Replacement	4,493	187	...	41	...	228	...	30	4,235	...	6	...	2	2	...	...	...	...	4,275	...	...	...
Total Vote	137,822	187	...	41	...	228	...	30	76,941	...	6	...	2	3,293	12,383	5,187	674	...	98,516	...	...	...

MINISTRY OF FORESTS

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	441
...	...	...	...	...	...	...	...	...	39,870
...	...	...	...	(39,731)	(3,866)	(43,597)	(3,325)	(3,325)	258,713
...	...	...	...	(8,069)	(2,306)	(10,375)	(2,315)	(2,315)	50,512
...	...	...	...	(31,662)	(1,560)	(33,222)	(1,010)	(1,010)	208,201
...	...	...	...	(39,731)	(3,866)	(43,597)	(3,325)	(3,325)	299,024

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
10,834	...	...	...	...	20	...	11,754	...	...	...	11,774
3,168	...	1,973	275	3,971	316	...	...	200	...	...	6,735
1,075	...	...	275	700	100	...	...	...	...	...	1,075
2,093	...	1,973	...	3,271	216	...	...	200	...	...	5,660
14,002	...	1,973	275	3,971	336	...	11,754	200	...	...	18,509

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	11	11	...	...	...	(1,000)	(1,000)	30,727
...	...	...	...	...	...	...	(3,500)	(3,500)	45,278
...	...	11	11	...	...	...	(4,500)	(4,500)	76,005

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
920	...	...	600	100	20	...	420	...	...	...	1,140
920	...	...	600	100	20	...	420	...	...	...	1,140

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	2,293
39,731	...	...	39,731	...	...	...	...	...	131,679
35,698	...	...	35,698	...	...	...	...	...	36,372
...	...	...	...	...	...	...	...	...	21,134
...	...	...	...	...	...	...	...	...	42,183
4,033	...	...	4,033	...	...	...	...	...	31,990
...	...	...	...	...	...	...	...	...	4,503
39,731	...	...	39,731	...	...	...	...	...	138,475

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
744	...	...	...	...	...	...	899	...	...	...	899
744	...	...	...	...	...	...	899	...	...	...	899
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
744	...	...	...	...	...	...	899	...	...	...	899

MINISTRY OF HEALTH

VOTE 34 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Minister's Office	456	351	...	71	38	460	...	...	...	...	13	...	...	...	...	...	...	...	13	...	...
Corporate Services	106,304	28,485	274	6,037	...	34,796	160	554	1,655	33,609	2,686	1,965	150	202	473	...	9,377	17,615	68,446	3,413	2,246
Emergency Health Services	152,235	100,254	2,239	27,140	...	129,633	...	698	7,683	4,334	829	...	12	2,484	22,517	...	6,838	92	45,487	202	...
Medical Services Plan	2,052,475	15,727	136	3,236	...	19,099	388	160	591	1,200	3,576	...	11	37	...	...	...	...	5,963	...	2,284,403
Pharmacare	660,756	3,762	30	780	...	4,572	...	55	358	304	512	5	...	1	...	...	...	...	1,235	...	668,343
Debt Service Contributions	161,400	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Amortization of Prepaid Capital Advances	87,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	119,700	...	119,700	...	...
Regional Programs	5,048,491	17,507	82	3,625	...	21,214	611	1,096	8,470	1,026	1,532	6,341	112	910	...	...	...	...	20,098	74,747	5,729,121
Adult Mental Health	368,570	1,270	11	261	...	1,542	...	110	99	101	37	...	...	80	...	...	...	...	427	11,138	391,023
Public and Preventive Health	194,865	8,421	49	1,758	...	10,228	576	635	7,085	815	695	6,339	97	818	...	...	...	...	17,060	962	264,066
Acute and Continuing Care	4,485,056	7,816	22	1,606	...	9,444	35	351	1,286	110	800	2	15	12	...	...	...	...	2,611	62,647	5,074,032
Recoveries from Health Special Account	(136,350)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	8,132,767	166,086	2,761	40,889	38	209,774	1,159	2,563	18,757	40,473	9,148	8,311	285	3,634	22,990	...	135,915	17,707	260,942	78,362	8,684,113

VOTE 35 Vital Statistics ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	6,992	4,058	50	840	...	4,948	...	55	25	1,029	555	...	108	53	...	...	479	562	2,866	18	56

Special Accounts ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Medical and Health Care Services	15,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	15,000
Health Special Account	136,350	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	151,350	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	15,000

MINISTRY OF HEALTH

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	...	473
5,659	...	...	273	273	...	...	...	(75)	(75)	109,099
202	...	...	...	...	...	(186)	(186)	...	...	175,136
2,284,403	15,000	...	500	15,500	...	...	...	(80,977)	(80,977)	2,243,988
668,343	...	...	...	...	...	...	...	...	...	674,150
...	...	176,100	...	176,100	...	...	...	...	...	176,100
...	...	...	...	...	...	...	...	...	...	119,700
5,803,868	...	...	...	...	...	(81,414)	(81,414)	(34,743)	(34,743)	5,729,023
402,161	...	...	...	...	...	...	...	...	...	404,130
265,028	...	...	...	...	...	(72,580)	(72,580)	(743)	(743)	218,993
5,136,679	...	...	...	...	...	(8,834)	(8,834)	(34,000)	(34,000)	5,105,900
...	...	...	...	...	(144,500)	...	(144,500)	...	...	(144,500)
8,762,475	15,000	176,100	773	191,873	(144,500)	(81,600)	(226,100)	(115,795)	(115,795)	9,083,169

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
15,136	...	...	...	...	600	...	14,916	...	...	...	15,516
10,155	...	...	...	3,505	...	6,650	...	...	...	...	10,155
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
25,291	...	...	...	3,505	600	6,650	14,916	...	...	...	25,671

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
74	...	...	...	...	...	(278)	(278)	(407)	(407)	7,203

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
465	...	...	...	5	20	...	518	...	...	...	543

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
15,000	...	...	...	...	...	...	...	...	...	15,000
...	144,500	...	...	144,500	...	...	...	...	...	144,500
15,000	144,500	...	...	144,500	...	...	...	...	...	159,500

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF LABOUR

VOTE 36 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Minister's Office	403	300	...	61	37	398	...	...	...	3	16	...	...	...	...	...	...	...	19	...	...
Labour Relations and Labour Programs	17,942	10,724	102	2,238	...	13,064	6	360	764	923	430	134	4	...	150	...	747	1,312	4,830	20	...
Labour Relations Board	7,632	4,028	...	907	...	4,935	272	100	123	220	156	...	9	...	9	...	544	1,360	2,793	...	...
Workers' Compensation Review Board and Compensation Advisory Services	1	12,284	4	2,593	...	14,881	2,042	863	226	768	645	47	...	18	...	...	687	2,751	8,047	...	...
British Columbia Gaming Commission	4,047	3,602	30	741	...	4,373	150	194	80	253	126	...	...	1	...	...	172	536	1,512	103,244	...
Gaming Policy Secretariat	1	573	1	116	...	690	...	76	895	18	80	9	...	2	...	...	30	70	1,180	39,300	...
Total Vote	30,026	31,511	137	6,656	37	38,341	2,470	1,593	2,088	2,185	1,453	190	13	21	159	...	2,180	6,029	18,381	142,564	...

MINISTRY OF LABOUR

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	...	417
20	...	...	117	117	...	...	...	(25)	(25)	18,006
...	...	...	...	...	...	...	...	...	...	7,728
...	...	...	...	...	...	...	...	(22,927)	(22,927)	1
103,244	...	...	...	...	...	...	...	(104,244)	(104,244)	4,885
39,300	...	...	...	...	...	...	...	(41,169)	(41,169)	1
142,564	...	...	117	117	...	...	...	(168,365)	(168,365)	31,038

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
1,097	...	...	...	...	92	...	1,219	150	...	...	1,461
322	...	...	...	...	16	...	559	...	...	...	575
...	...	...	...	...	816	...	2,178	966	...	...	3,960
961	...	...	...	...	86	...	1,169	290	...	...	1,545
65	...	...	...	...	6	...	35	...	...	...	41
2,445	...	...	...	...	1,016	...	5,160	1,406	...	...	7,582

MINISTRY OF MULTICULTURALISM AND IMMIGRATION

VOTE 37 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77
Minister's Office	582	393	1	79	38	511	...	...	...	51	17	...	...	...	11	...	4	...	83	...
Multiculturalism and Immigration	11,264	3,154	23	690	...	3,867	18	193	318	125	268	364	21	8	39	...	28	481	1,863	1,943
Equal Opportunity Secretariat	843	362	1	75	...	438	25	20	...	14	10	15	17	...	...	...	5	58	164	200
Total Vote	12,689	3,909	25	844	38	4,816	43	213	318	190	295	379	38	8	50	...	37	539	2,110	2,143

VOTE 38 Public Service Employee Relations Commission ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77
Commission Operations	12,130	7,317	40	1,499	...	8,856	...	275	3,541	1,438	1,232	30	48	5	...	...	723	885	8,177	...
Employee Benefits and Corporate Programs	1	5,665	17	332,885	...	338,567	...	133	6,290	3,518	1,155	7	10	4	...	...	2,204	546	13,867	24
Provincial Pensions	70,617	...	...	106,812	...	106,812	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Miscellaneous Statutory Items	5,500	...	...	5,500	...	5,500	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Canada Pension	45,274	...	...	55,787	...	55,787	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Members of the Legislative Assembly Superannuation	800	...	...	800	...	800	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Death and Retiring Benefits	1,818	...	...	3,000	...	3,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Extended Health and Dental Benefits	42,036	...	...	49,000	...	49,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Group Insurance	4,660	...	...	9,000	...	9,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Medical Services Plan	26,327	...	...	21,000	...	21,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Long Term Disability	33,342	...	...	28,300	...	28,300	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Employment Insurance	37,795	...	...	33,938	...	33,938	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Workers' Compensation	4,567	...	...	8,000	...	8,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Employee and Family Assistance Program Administration	882	...	...	1,120	...	1,120	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Other Benefits	17,048	5,665	17	10,628	...	16,310	...	133	6,290	3,518	1,155	7	10	4	...	...	2,204	546	13,867	24
Recoveries	(290,665)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	12,131	12,982	57	334,384	...	347,423	...	408	9,831	4,956	2,387	37	58	9	...	...	2,927	1,431	22,044	24

MINISTRY OF MULTICULTURALISM AND IMMIGRATION

79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	...	...	594
36,684	38,627	...	...	...	...	...	...	...	(25,874)	(25,874)	18,483
...	200	...	...	...	...	...	...	...	...	...	802
36,684	38,827	...	...	...	...	...	...	...	(25,874)	(25,874)	19,879

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
21	...	...	...	...	...	...	21	...	...	...	21
25	...	...	...	...	61	...	150	...	...	(30)	181
19	...	...	...	...	2	...	17	...	...	...	19
65	...	...	...	...	63	...	188	...	...	(30)	221

79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	(4,653)	(4,653)	(135)	(135)	12,245
...	24	...	...	691	691	...	(335,108)	(335,108)	(18,040)	(18,040)	1
...	...	...	...	...	...	...	...	...	...	...	106,812
...	...	...	...	...	...	...	...	...	...	...	5,500
...	...	...	...	...	...	...	...	...	...	...	55,787
...	...	...	...	...	...	...	...	...	...	...	800
...	...	...	...	...	...	...	...	...	(150)	(150)	2,850
...	...	...	...	...	...	...	...	...	(13,000)	(13,000)	36,000
...	...	...	...	...	...	...	...	...	(3,000)	(3,000)	6,000
...	...	...	...	...	...	...	...	...	(140)	(140)	20,860
...	...	...	...	...	...	...	...	...	(50)	(50)	28,250
...	...	...	...	...	...	...	...	...	...	...	33,938
...	...	...	...	...	...	...	...	...	(1,600)	(1,600)	6,400
...	...	...	...	...	...	...	...	...	(100)	(100)	1,020
...	24	...	...	691	691	...	...	...	...	...	30,892
...	...	...	...	...	...	...	(335,108)	(335,108)	...	...	(335,108)
...	24	...	...	691	691	...	(339,761)	(339,761)	(18,175)	(18,175)	12,246

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
704	...	...	...	...	19	...	685	...	...	...	704
1,537	...	...	...	...	251	...	1,086	200	...	...	1,537
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
1,537	...	...	...	...	251	...	1,086	200	...	...	1,537
...	...	...	...	...	...	...	...	...	...	...	...
2,241	...	...	...	...	270	...	1,771	200	...	...	2,241

MINISTRY OF MUNICIPAL AFFAIRS

VOTE 39 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers
Minister's Office	341	248	...	51	38	338	...	...	...	...	15	...	...	...	...	...	...	...	15	...	...	...
Corporate Services	6,014	2,567	7	534	...	3,108	...	89	88	664	264	25	25	...	12	...	702	875	2,744	...	...	...
Safety and Standards	18,718	12,185	65	2,500	...	14,750	25	813	38	776	451	...	6	40	706	...	950	1,193	4,998	16	...	16
Local Government and Community Services	7,890	4,233	...	879	...	5,112	...	162	149	109	135	9	23	...	36	...	...	...	623	1,242	...	1,242
University Endowment Lands	4,050	801	24	159	...	984	...	2	33	24	14	...	...	2,941	...	...	...	476	3,490	...	3,756	3,756
Retroactive Home Owner Grants	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	4,000	4,000
Assessment Services	1	783	2	161	...	946	653	46	40	154	223	...	...	...	1	...	100	96	1,313	...	...	...
Total Vote	37,014	20,818	98	4,284	38	25,238	678	1,112	348	1,727	1,102	34	54	2,981	755	...	1,752	2,640	13,183	1,258	7,756	9,014

VOTE 40 Local Government Grants ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers
Community and Regional District Grant Programs	41,240	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	36,000	...	36,000
Conditional Grant Programs	49,733	96	...	20	...	116	...	25	...	...	...	...	...	...	...	...	...	...	25	13,165	57,204	70,369
Canada-British Columbia Infrastructure Program	1,667	173	...	36	...	209	...	60	210	20	9	...	...	...	...	...	...	...	299	...	40,000	40,000
Library Grant Program	8,456	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	8,456	...	8,456
Total Vote	101,096	269	...	56	...	325	...	85	210	20	9	...	...	...	...	...	...	...	324	57,561	97,204	154,765

Special Accounts ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers
University Endowment Lands Administration	3,142	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	3,142	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF MUNICIPAL AFFAIRS

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
—	—	—	—	—	—	—	—	—	353
—	—	31	31	—	—	—	(1)	(1)	5,882
—	—	—	—	—	—	—	(1)	(1)	19,763
—	—	—	—	—	—	—	—	—	6,977
—	—	—	—	(4,142)	—	(4,142)	—	—	4,088
...	...	...	...	...	...	...	...	...	4,000
...	...	...	...	...	...	...	(2,258)	(2,258)	1
...	...	31	31	(4,142)	...	(4,142)	(2,260)	(2,260)	41,064

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
310	—	—	—	—	60	—	825	—	—	—	885
90	—	—	—	—	—	—	2,100	—	—	—	2,100
75	—	—	—	—	—	—	25	—	—	—	25
—	—	—	—	—	—	—	—	—	—	—	—
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	150	...	...	...	150
475	...	...	...	...	60	...	3,100	...	...	...	3,160

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	36,000
...	...	...	...	...	...	...	...	...	70,450
...	...	...	...	...	...	...	(20,250)	(20,250)	20,258
...	...	...	...	...	...	...	...	...	8,456
...	...	...	...	...	...	...	(20,250)	(20,250)	135,164

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
4,142	...	...	4,142	...	...	...	...	...	4,142
4,142	...	...	4,142	...	...	...	...	...	4,142

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF SMALL BUSINESS, TOURISM AND CULTURE

VOTE 41 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75
Minister's Office	**369**	**275**	...	**56**	**37**	**368**	...	...	...	...	**12**	...	...	**2**	...	...	...	...
Corporate Services	**8,592**	**3,441**	**22**	**722**	...	**4,185**	...	**106**	**423**	**2,635**	**202**	**50**	**5**	**40**	**10**	...	**400**	**809**
Government Agents and Small Business	**24,172**	**13,551**	**162**	**2,862**	...	**16,575**	...	**405**	**847**	**708**	**912**	**246**	...	**26**	...	...	**574**	**4,167**
Government Agents	17,904	11,155	137	2,364	...	13,656	...	222	10	508	622	...	...	4	...	...	291	3,500
Small Business	6,268	2,396	25	498	...	2,919	...	183	837	200	290	246	...	22	...	...	283	667
Culture, Recreation, Heritage and Sport	**33,764**	**5,180**	**97**	**1,074**	...	**6,351**	**70**	**201**	**1,844**	**257**	**402**	...	**5**	**826**	**110**	...	**182**	**308**
Culture and British Columbia Arts Council	17,124	657	1	136	...	794	70	44	191	90	52	...	...	3	1	...	35	308
Heritage and Archaeology	6,897	3,485	96	724	...	4,305	...	114	1,615	137	176	...	5	823	109	...	126	...
Sport and Community Capital	9,743	1,038	...	214	...	1,252	...	43	38	30	174	...	...	...	...	...	21	...
Tourism Development and Land Use Policy	**4,181**	**863**	**16**	**165**	...	**1,044**	...	**115**	**505**	**35**	**62**	...	...	...	...	...	**23**	...
British Columbia Film Commission	**1,395**	**417**	**2**	**85**	...	**504**	...	**37**	**315**	**23**	**72**	**25**	...	**6**	...	...	**34**	**162**
Total Vote	**72,473**	**23,727**	**299**	**4,964**	**37**	**29,027**	**70**	**864**	**3,934**	**3,658**	**1,662**	**321**	**10**	**900**	**120**	...	**1,213**	**5,446**

VOTE 42 Royal British Columbia Museum ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75
Total Vote	**11,183**	**4,924**	**59**	**1,244**	...	**6,227**	**6**	**48**	**1,593**	**479**	**333**	**125**	**3**	**330**	**37**	...	**763**	**5,445**

Special Accounts ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75
Physical Fitness and Amateur Sports Fund	**1,550**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	**1,550**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF SMALL BUSINESS, TOURISM AND CULTURE

Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
14	...	...	...	...	...	...	...	...	...	...	...	...	382
4,680	50	...	50	...	...	225	225	...	...	...	(482)	(482)	8,658
7,885	191	50	241	...	...	136	136	...	(87)	(87)	(887)	(887)	23,863
5,157	...	...	...	...	...	136	136	...	(87)	(87)	(415)	(415)	18,447
2,728	191	50	241	...	...	...	...	...	...	...	(472)	(472)	5,416
4,205	24,812	60	24,872	...	...	...	...	...	...	...	(1,116)	(1,116)	34,312
794	15,568	...	15,568	...	...	...	...	...	...	...	...	...	17,156
3,105	760	60	820	...	...	...	...	...	...	...	(866)	(866)	7,364
306	8,484	...	8,484	...	...	...	...	...	...	...	(250)	(250)	9,792
740	2,137	...	2,137	...	...	...	...	...	...	...	(600)	(600)	3,321
674	307	...	307	...	...	...	...	...	...	...	(70)	(70)	1,415
18,198	27,497	110	27,607	...	...	361	361	...	(87)	(87)	(3,155)	(3,155)	71,951

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
550	...	...	...	5	7	...	571	50	...	...	633
1,419	...	...	...	...	137	...	1,055	281	...	...	1,473
594	...	...	...	...	137	...	14	281	...	...	432
825	...	...	...	...	...	...	1,041	...	...	...	1,041
401	...	...	...	85	33	43	204	...	...	...	365
57	...	...	...	...	2	...	39	...	...	...	41
303	...	...	...	85	25	43	146	...	...	...	299
41	...	...	...	...	6	...	19	...	...	...	25
69	...	...	...	...	5	...	28	...	...	...	33
100	...	...	...	...	4	...	212	...	...	...	216
2,539	...	...	...	90	186	43	2,070	331	...	...	2,720

Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
9,162	...	140	140	...	...	40	40	...	...	...	(4,115)	(4,115)	11,454

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
592	...	...	...	462	20	...	210	...	...	...	692

Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	1,550	...	1,550	...	...	...	...	...	...	...	...	...	1,550
...	1,550	...	1,550	...	...	...	...	...	...	...	...	...	1,550

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF SOCIAL DEVELOPMENT AND ECONOMIC SECURITY

VOTE 43 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs
Minister's Office	417	403	4	83	38	528	...	...	...	...	17	...	...	...	9	...	...	...	26
Program Management	242,681	129,316	1,433	27,457	...	158,206	261	4,085	3,997	28,989	8,908	1,141	86	599	660	...	8,774	28,582	86,082
Corporate Services	50,740	23,928	295	5,510	...	29,733	17	1,048	1,947	8,874	4,266	1,141	22	272	...	...	804	3,672	22,063
Program Operations	191,941	105,388	1,138	21,947	...	128,473	244	3,037	2,050	20,115	4,642	...	64	327	660	...	7,970	24,910	64,019
BC Benefits Programs	1,678,287	561	...	115	...	676	...	...	...	...	...	...	...	...	...	...	...	...	...
Income Assistance	824,546	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Disability Benefits	307,570	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Youth Works	125,490	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Community Support Services	96,651	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Child Care Services	163,594	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Health Care and Dental Services	71,982	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Labour Market Programs	88,454	561	...	115	...	676	...	...	...	...	...	...	...	...	...	...	...	...	...
Housing Programs	104,315	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
British Columbia Housing Management Commission	99,150	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Homeowner Protection Office	5,165	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
British Columbia Pavilion Corporation	5,284	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	2,030,984	130,280	1,437	27,655	38	159,410	261	4,085	3,997	28,989	8,925	1,141	86	599	669	...	8,774	28,582	86,108

VOTE 44 Public Transit ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs
British Columbia Transit	180,516	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	20,500	...	20,500
Rapid Transit Project 2000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	6,000	...	6,000
Total Vote	180,516	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	26,500	...	26,500

MINISTRY OF SOCIAL DEVELOPMENT AND ECONOMIC SECURITY

77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	...	...	...	**554**
45	**502**	**547**	**...**	**...**	**1,908**	**1,908**	**...**	**(1,728)**	**(1,728)**	**(10)**	**(10)**	**245,005**
...	...	...	...	...	1,561	1,561	...	(1,728)	(1,728)	(10)	(10)	51,619
45	502	547	...	...	347	347	...	...	...	...	...	193,386
11,123	**1,787,572**	**1,798,695**	**...**	**...**	**13,275**	**13,275**	**...**	**...**	**...**	**(9,210)**	**(9,210)**	**1,803,436**
...	835,996	835,996	...	...	...	...	...	...	...	(6,200)	(6,200)	829,796
...	367,358	367,358	...	...	...	...	...	...	...	(100)	(100)	367,258
...	119,110	119,110	...	...	...	...	...	...	...	(100)	(100)	119,010
3,505	85,107	88,612	...	...	12,875	12,875	...	...	...	(2,800)	(2,800)	98,687
3,490	216,305	219,795	...	...	...	...	...	...	...	...	...	219,795
...	82,152	82,152	...	...	400	400	...	...	...	(10)	(10)	82,542
4,128	81,544	85,672	...	...	...	...	...	...	...	...	...	86,348
...	**131,195**	**131,195**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**131,195**
...	126,030	126,030	...	...	...	...	...	...	...	...	...	126,030
...	5,165	5,165	...	...	...	...	...	...	...	...	...	5,165
616	**2,384**	**3,000**	**...**	**...**	**3,000**	**3,000**	**...**	**...**	**...**	**...**	**...**	**6,000**
11,784	**1,921,653**	**1,933,437**	**...**	**...**	**18,183**	**18,183**	**...**	**(1,728)**	**(1,728)**	**(9,220)**	**(9,220)**	**2,186,190**

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
15,237	**...**	**...**	**...**	**...**	**2,000**	**...**	**12,654**	**250**	**...**	**...**	**14,904**
4,940	...	...	...	...	276	...	4,532	31	...	...	4,839
10,297	...	...	...	...	1,724	...	8,122	219	...	...	10,065
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
15,237	**...**	**...**	**...**	**...**	**2,000**	**...**	**12,654**	**250**	**...**	**...**	**14,904**

77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
3,434	**44,316**	**47,750**	**...**	**90,400**	**...**	**90,400**	**...**	**...**	**...**	**...**	**...**	**158,650**
...	**...**	**...**	**...**	**9,200**	**...**	**9,200**	**...**	**...**	**...**	**...**	**...**	**15,200**
3,434	**44,316**	**47,750**	**...**	**99,600**	**...**	**99,600**	**...**	**...**	**...**	**...**	**...**	**173,850**

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF TRANSPORTATION AND HIGHWAYS

VOTE 45 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Minister's Office	412	302	...	63	38	403	...	...	...	10	6	...	...	5	...	...	3	...	24	...	...
Corporate Services	24,098	13,037	123	2,726	...	15,886	...	170	396	2,943	1,243	87	10	50	40	...	1,226	2,301	8,466	10	...
Highway Planning and Major Projects	4,691	2,837	4	606	...	3,447	...	140	1,098	415	149	60	1	20	...	...	379	204	2,466	6	...
Highway Operations	25,421	12,134	401	2,513	...	15,048	...	1,122	871	2,492	760	33	42	603	264	...	1,197	3,727	11,111	...	1
Highway Maintenance	392,242	30,559	571	6,330	...	37,460	...	2,792	2,300	1,443	419	20	209	341,889	7,274	4,274	2,617	4,658	367,895	...	201
Road and Bridge Maintenance Contracts	314,578	...	...	...	...	...	...	...	...	...	...	...	...	324,197	...	...	...	200	324,397	...	...
Other Maintenance	50,191	25,736	551	5,331	...	31,618	...	2,397	380	1,429	402	...	154	9,417	3,727	...	1,386	4,342	23,634	...	201
Betterments	27,473	4,823	20	999	...	5,842	...	395	1,920	14	17	20	55	8,275	3,547	4,274	1,231	116	19,864	...	...
Highway Capital Construction	2	40,565	858	8,403	...	49,826	...	4,550	21,125	1,894	570	261	284	41,533	28,200	206,730	...	2,800	307,947	...	...
Recoverable Highway Expansion	1	24,072	843	4,986	...	29,901	...	2,150	18,625	1,750	480	253	94	9,839	16,200	119,646	...	2,800	171,837	...	...
Recoverable Highway Rehabilitation	1	16,493	15	3,417	...	19,925	...	2,400	2,500	144	90	8	190	31,694	12,000	87,084	...	...	136,110	...	...
Grant to the BC Transportation Financing Authority	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	34,000	...
Inland Ferries	12,902	5,918	800	1,226	...	7,944	...	125	50	76	53	...	16	271	1,580	...	2,294	133	4,598	...	644
Office of the Superintendent of Motor Vehicles	4,172	2,822	14	584	...	3,420	...	25	496	252	180	15	10	5	...	...	150	174	1,307	...	...
Motor Carrier Commission	619	252	...	52	...	304	180	15	58	13	22	...	1	...	2	...	6	31	328	...	...
Total Vote	464,559	108,426	2,771	22,503	38	133,738	180	8,939	26,394	9,538	3,402	476	573	384,376	37,360	211,004	7,872	14,028	704,142	34,016	846

MINISTRY OF TRANSPORTATION AND HIGHWAYS

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...	...	...	427
10	...	...	146	146	...	(316)	(316)	(424)	(424)	23,768
6	...	...	...	...	...	...	...	(1,190)	(1,190)	4,729
1	...	...	...	...	...	...	...	(3,280)	(3,280)	22,880
201	...	...	...	...	...	...	...	(9,798)	(9,798)	395,758
...	...	...	...	...	...	...	...	(3,822)	(3,822)	320,575
201	...	...	...	...	...	...	...	(4,926)	(4,926)	50,527
...	...	...	...	...	...	...	...	(1,050)	(1,050)	24,656
...	...	...	...	...	...	...	...	(357,771)	(357,771)	2
...	...	...	...	...	...	...	...	(201,737)	(201,737)	1
...	...	...	...	...	...	...	...	(156,034)	(156,034)	1
34,000	...	...	...	...	...	...	...	...	...	34,000
644	...	...	...	...	...	...	...	...	...	13,186
...	...	...	320	320	...	...	...	(720)	(720)	4,327
...	...	...	...	...	...	...	...	(1)	(1)	631
34,862	...	...	466	466	...	(316)	(316)	(373,184)	(373,184)	499,708

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	5	...	...	...	5
1,093	...	...	...	...	70	...	3,114	100	...	...	3,284
392	...	...	...	...	...	...	558	...	...	...	558
1,433	125	...	...	432	...	...	715	50	4	...	1,326
6,223	...	...	350	5,162	...	...	853	435	...	...	6,800
...	...	...	...	...	...	...	...	...	...	...	...
1,953	...	...	350	2,659	...	...	10	435	...	...	3,454
4,270	...	...	...	2,503	...	...	843	...	...	...	3,346
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
3,461	...	...	...	...	...	...	7	...	1,260	...	1,267
427	...	...	...	...	50	...	250	85	...	...	385
5	...	...	...	...	2	...	1	...	...	...	3
13,034	125	...	350	5,594	122	...	5,503	670	1,264	...	13,628

MINISTRY OF WOMEN'S EQUALITY

VOTE 46 Ministry Operations ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88
Minister's Office	377	277	...	57	37	371	...	...	...	...	10	...	...	9	...	...	...	...	19	...	...	...	...	...	...		...	...
Corporate Services	3,379	1,447	...	307	...	1,754	...	42	43	353	240	75	15	...	...	...	209	390	1,367	...	...	...	...	...	6		6	...
Programs and Policy	48,339	2,270	50	453	...	2,773	...	207	77	...	100	115	...	5	...	...	...	...	504	51,375	...	51,375	...	...	...		...	...
Stopping the Violence and Regional Programs	47,556	1,723	50	341	...	2,114	...	192	52	...	90	115	...	5	...	...	...	...	454	51,375	...	51,375	...	...	...		...	...
Policy and Planning	783	547	...	112	...	659	...	15	25	...	10	...	...	...	...	...	...	...	50	...	...	...	...	...	...		...	...
Total Vote	52,095	3,994	50	817	37	4,898	...	249	120	353	350	190	15	14	...	...	209	390	1,890	51,375	...	51,375	...	...	6		6	...

MINISTRY OF WOMEN'S EQUALITY

Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	**390**
...	...	...	**3,127**
...	...	...	**54,652**
...	...	...	53,943
...	...	...	709
...	...	...	**58,169**

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
110	...	...	...	...	**25**	...	**115**	...	...	...	**140**
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
110	...	...	...	...	**25**	...	**115**	...	...	...	**140**

MANAGEMENT OF PUBLIC FUNDS AND DEBT

VOTE 47 Management of Public Funds and Debt ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Cost of Borrowing for Government Operating and Capital Financing Purposes	**1,008,996**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**1,860,900**	**12,691**
Government Operating Purposes	1,008,991	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	899,400	8,691
Schools Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	412,800	1,500
Post-Secondary Institutions Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	172,600	600
Health Facilities Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	208,200	900
Public Transit Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	105,400	200
SkyTrain Extension Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	62,500	800
Cost of Borrowing for Relending to Government Bodies	**1**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**901,076**
Cost of Financial Agreements Entered Into on Behalf of Government Bodies	**1**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**133**
Provincial Treasury Revenue Program	**1**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**6,746**
Cost of Unallocated Borrowing Under the Warehouse Program	**1**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**52,819**
Total Vote	**1,009,000**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**1,860,900**	**973,465**

MANAGEMENT OF PUBLIC FUNDS AND DEBT

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
1,873,591	**...**	**(784,900)**	**(784,900)**	**(248,695)**	**(248,695)**	**839,996**
908,091	...	(9,400)	(9,400)	(58,700)	(58,700)	839,991
414,300	...	(358,100)	(358,100)	(56,199)	(56,199)	1
173,200	...	(141,700)	(141,700)	(31,499)	(31,499)	1
209,100	...	(176,100)	(176,100)	(32,999)	(32,999)	1
105,600	...	(90,400)	(90,400)	(15,199)	(15,199)	1
63,300	...	(9,200)	(9,200)	(54,099)	(54,099)	1
901,076	**...**	**...**	**...**	**(901,075)**	**(901,075)**	**1**
133	**...**	**...**	**...**	**(132)**	**(132)**	**1**
6,746	**...**	**...**	**...**	**(6,745)**	**(6,745)**	**1**
52,819	**...**	**...**	**...**	**(52,818)**	**(52,818)**	**1**
2,834,365	**...**	**(784,900)**	**(784,900)**	**(1,209,465)**	**(1,209,465)**	**840,000**

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

BC FAMILY BONUS

VOTE 48 BC Family Bonus ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries
Total Vote	**152,000**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**120,000**	**1,000**	**121,000**	...	...	...	...	...	...	...

BC FAMILY BONUS

89	Total External Recoveries	Total 2001/02 Expenses
(1,000)	(1,000)	120,000

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

OTHER APPROPRIATIONS

VOTE 49 Contingencies (All Ministries) and New Programs ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Total Vote	**185,187**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

VOTE 50 Commissions on Collection of Public Funds and Allowances for Doubtful Revenue Accounts ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Commissions on Collection of Public Funds	**39,001**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Advanced Education, Training and Technology	3,250	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Agriculture, Food and Fisheries	611	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Attorney General	100	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Environment, Lands and Parks	580	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Finance and Corporate Relations	25,820	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Forests	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Health	1,530	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Municipal Affairs	20	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Small Business, Tourism and Culture	10	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Social Development and Economic Security	6,380	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Transportation and Highways	700	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Allowance for Doubtful Revenue Accounts	**57,000**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Agriculture, Food and Fisheries	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Attorney General	4,980	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Environment, Lands and Parks	50	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Finance and Corporate Relations	14,690	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Forests	8,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Health	13,450	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Municipal Affairs	20	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Social Development and Economic Security	15,800	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Transportation and Highways	10	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Recoveries	**(96,000)**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	**1**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

OTHER APPROPRIATIONS

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
220,000	220,000	...	...	...	...	...	220,000

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
15,357	...	...	...	...	...	...	20,000	...	...	...	20,000

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
39,000	**39,000**	...	...	...	...	...	**39,000**
3,097	3,097	...	...	...	...	...	3,097
601	601	...	...	...	...	...	601
500	500	...	...	...	...	...	500
496	496	...	...	...	...	...	496
24,859	24,859	...	...	...	...	...	24,859
200	200	...	...	...	...	...	200
2,274	2,274	...	...	...	...	...	2,274
90	90	...	...	...	...	...	90
2	2	...	...	...	...	...	2
1,086	1,086	...	...	...	...	...	1,086
5,795	5,795	...	...	...	...	...	5,795
85,001	**85,001**	...	...	...	...	...	**85,001**
1	1	...	...	...	...	...	1
6,500	6,500	...	...	...	...	...	6,500
568	568	...	...	...	...	...	568
25,023	25,023	...	...	...	...	...	25,023
10,000	10,000	...	...	...	...	...	10,000
11,690	11,690	...	...	...	...	...	11,690
18	18	...	...	...	...	...	18
31,200	31,200	...	...	...	...	...	31,200
1	1	...	...	...	...	...	1
...	...	...	...	...	(124,000)	(124,000)	(124,000)
124,001	**124,001**	...	...	...	(124,000)	(124,000)	**1**

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

OTHER APPROPRIATIONS

VOTE 51 Environmental Assessment and Land Use Coordination ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Environmental Assessment Office	4,634	1,958	7	406	...	2,371	...	132	110	138	151	25	50	...	...	...	104	304	1,014	...	107	107	...	...
Land Use Coordination Office	4,347	2,345	16	481	...	2,842	...	233	4,004	140	258	171	...	109	70	...	108	197	5,290	...	3,000	3,000	...	...
Corporate Resource Inventory Initiative	3,910	1,788	14	369	...	2,171	...	120	1,027	220	67	45	...	89	3	...	...	...	1,571	...	100	100	...	...
Muskwa-Kechika Trust Fund	2,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,000	3,000	...	...
Total Vote	14,891	6,091	37	1,256	...	7,384	...	485	5,141	498	476	241	50	198	73	...	212	501	7,875	...	6,207	6,207	...	...

VOTE 52 Environmental Boards and Forest Appeals Commission ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Administration and Support Services	1,102	653	10	136	...	799	...	5	14	25	45	...	...	10	...	...	130	175	404	...	...	...	...	...
Environmental Appeal Board	410	...	...	...	...	...	350	35	150	...	15	...	10	...	...	...	...	...	560	...	...	...	...	...
Environmental Assessment Board	94	...	...	...	...	...	30	3	23	...	3	...	8	...	...	...	...	...	67	...	5	5	...	...
Forest Appeals Commission	408	...	...	...	...	...	185	17	110	...	10	...	10	...	...	...	...	...	332	...	...	...	...	...
Total Vote	2,014	653	10	136	...	799	565	60	297	25	73	...	28	10	...	...	130	175	1,363	...	5	5	...	...

VOTE 53 Forest Practices Board ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Total Vote	5,151	2,158	...	445	...	2,603	267	276	850	153	157	68	60	25	250	...	86	258	2,450	...	...	...	...	...

VOTE 54 Green Economy Initiative ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Green Economy Secretariat	1,365	776	...	153	...	929	...	73	171	16	47	48	2	...	...	...	3	31	391	...	835	835	...	...
Green Technology Development	4,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,700	2,700	...	...
Total Vote	5,365	776	...	153	...	929	...	73	171	16	47	48	2	...	...	...	3	31	391	...	3,535	3,535	...	...

OTHER APPROPRIATIONS

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	3,492
2	2	...	...	...	(6,844)	(6,844)	4,290
...	...	...	...	...	...	...	3,842
...	...	...	...	...	...	...	3,000
2	2	...	...	...	(6,844)	(6,844)	14,624

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
148	...	...	...	...	10	...	176	...	...	...	186
100	...	...	...	...	21	...	128	...	...	(9)	140
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
248	...	...	...	...	31	...	304	...	...	(9)	326

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
50	50	...	(100)	(100)	...	...	1,153
...	...	...	(150)	(150)	...	...	410
...	...	...	...	...	...	...	72
...	...	...	...	...	...	...	332
50	50	...	(250)	(250)	...	...	1,967

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
130	...	...	...	...	10	...	120	...	...	...	130
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
130	...	...	...	...	10	...	120	...	...	...	130

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	5,053

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
60	...	...	...	...	25	...	100	...	...	...	125

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	2,155
...	...	...	...	...	...	...	2,700
...	...	...	...	...	...	...	4,855

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	10	...	9	...	...	...	19
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	10	...	9	...	...	...	19

OTHER APPROPRIATIONS

VOTE 55 Public Sector Employers' Council ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Total Vote	**3,119**	**1,160**	**9**	**247**	**...**	**1,416**	**...**	**95**	**70**	**84**	**118**	**...**	**15**	**...**	**1**	**...**	**40**	**167**	**590**	**1,048**	**...**	**1,048**	**...**	**...**

VOTE 56 Seismic Mitigation ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Total Vote	**9,798**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**30,000**	**...**	**30,000**	**...**	**...**

British Columbia Racing Commission ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Total Vote	**1**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**

Special Accounts ($000)

Description	Total 2000/01 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Insurance and Risk Management	**9,052**	**1,168**	**2**	**242**	**...**	**1,412**	**...**	**60**	**914**	**74**	**110**	**...**	**...**	**1,579**	**...**	**...**	**94**	**99**	**2,930**	**...**	**...**	**...**	**...**	**...**
General Administration	723	491	1	101	...	593	...	8	176	32	40	...	...	...	...	...	33	36	325	...	...	...	...	...
Program Management	8,329	677	1	141	...	819	...	52	738	42	70	...	...	1,579	...	...	61	63	2,605	...	...	...	...	...
Unclaimed Property	**1,000**	**204**	**...**	**41**	**...**	**245**	**...**	**10**	**70**	**43**	**57**	**50**	**...**	**...**	**...**	**...**	**...**	**...**	**230**	**...**	**...**	**...**	**...**	**...**
Total Vote	**10,052**	**1,372**	**2**	**283**	**...**	**1,657**	**...**	**70**	**984**	**117**	**167**	**50**	**...**	**1,579**	**...**	**...**	**94**	**99**	**3,160**	**...**	**...**	**...**	**...**	**...**

OTHER APPROPRIATIONS

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	3,054

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
15	...	...	...	...	3	...	91	...	...	...	94

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	30,000

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
...	...	...	...	...	...	...	...

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
54	...	...	...	...	...	...	...	...	...	...	...

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2001/02 Expenses
20,750	20,750	...	(10,650)	(10,650)	(1,193)	(1,193)	13,249
...	...	...	...	...	...	...	918
20,750	20,750	...	(10,650)	(10,650)	(1,193)	(1,193)	12,331
600	600	...	...	...	...	...	1,075
21,350	21,350	...	(10,650)	(10,650)	(1,193)	(1,193)	14,324

Total 2000/01 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Rec	Total 2001/02 Capital Expenditures
47	...	...	...	...	25	...	423	...	...	...	448
37	...	...	...	...	8	...	135	...	...	...	143
10	...	...	...	...	17	...	288	...	...	...	305
...	...	...	...	...	...	...	50	...	...	...	50
47	...	...	...	...	25	...	473	...	...	...	498

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard objects of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account totals shown in the *Estimates*. This group account classification system is described below.

SALARIES AND BENEFITS

50 *Base Salaries* - includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.

51 *Supplementary Salary Costs* - includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.

52 *Employee Benefits* - includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.

54 *Legislative Salaries and Indemnities* - includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act*. The expense allowance payable under subsection 2 (1) is classified under Other Expenditures. Salaries for the Executive Council and Officers of the Legislature are also included.

OPERATING COSTS

55 *Boards, Commissions and Courts - Fees and Expenses* - includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

57 *Public Servant Travel* - includes travel expenses of government employees and officials on government business including prescribed allowances.

60 *Professional Services* - includes fees and expenses for professional services rendered directly to government for: the provision of goods and services in the delivery of government programs; the provision of goods or services that are required by statute or legislation and are billed directly to the government; and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.

63 *Information Systems - Operating* - includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.

65 *Office and Business Expenses* - includes supplies and services required for the operation of offices.

67 *Advertising and Publications* - includes costs associated with non-statutory advertising and general publications.

68 *Statutory Advertising and Publications* - includes costs associated with special notices and publications required by statute and regulations.

69 *Utilities, Materials, and Supplies* - includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.

70 *Operating Equipment and Vehicles* - includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.

72 *Non-Capital Roads and Bridges* - includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.

73 *Amortization* - includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.

75 *Building Occupancy Charges* - includes payments to the British Columbia Buildings Corporation or the private sector, for the rental and maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS — *Continued*

GOVERNMENT TRANSFERS (formerly Grants and Contributions)

77 *Transfers - Grants* - includes discretionary grants to individuals, businesses, non-profit associations and others, where there are no contractual requirements.

79 *Transfers - Entitlements/Agreements* - includes payments and reimbursements under contract, formula driven agreement, shared cost or other agreement, statute or regulation, to individuals for defined benefits; or to individuals, public bodies and organizations for the provision of goods and/or services to the public.

OTHER EXPENSES

81 *Transfers Between Votes and Special Accounts and Funds* - includes transfers (payments) between a vote and a Special Account or a Special Fund.

83 *Interest on the Public Debt* - includes only interest payments on the direct provincial debt borrowed for government purposes.

85 *Other Expenses* - includes expenses such as financing costs, valuation allowances and certain MLA expenses which cannot be reasonably allocated to another standard object of expense.

RECOVERIES

86 *Recoveries Between Votes and Special Accounts and Funds* - includes recoveries between a vote and a Special Account or a Special Fund.

88 *Recoveries Within the Consolidated Revenue Fund* - includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

89 *Recoveries External to the Consolidated Revenue Fund* - includes costs and amounts recovered from government corporations, other governments, and non-government organizations; the amortization of previously established liabilities; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue related accounts.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land	*Land* - includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges); but does not include land held for resale.
LI	*Land Improvement* - includes the capital cost of improvements to dams and water management systems and recreation areas.
Bldg	*Buildings* - includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
SpE	*Specialized Equipment* - includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
FE	*Office Furniture and Equipment* - includes the cost or capital lease cost of office furniture and equipment.
Veh	*Vehicles* - includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
Info	*Information Systems* - includes the purchase of mainframe and other systems hardware, software and related equipment.
TI	*Tenant Improvements* - includes the cost or capital lease cost of improvements to leased space.
Roads	*Roads* - includes the capital costs for construction or major improvements of roads, highways and bridges.
Rec	*Recoveries* - includes recoveries of less than $50,000 received from government entities, other governments, and non-government organizations to fully or partially offset the cost of capital assets. Recoveries greater than $50,000 are deferred and amortized over the useful life of the related asset.